

Town Budget

For 2013

TOWN OF SOMERSET
In
County of Niagara


Villages within or Partly Within
Village of Barker

CERTIFICATION OF TOWN CLERK

I, Rebecca A. Connolly, Town Clerk of the Town of Somerset, certify that the following is a true and correct copy of the 2013 Budget of the Town of Somerset as adopted by the Town Board on the 30th day of October 2012.

Dated: October 31, 2012




Rebecca A. Connolly, MMC
Town Clerk
Town of Somerset

Summary of Town Budget

[illegible]

General Fund Appropriations

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	
Accounts	Code	2011	Amended	Budget	Budget	Adopted
		2011	2012	2013	2013	2013
Town Board						
Personal Services	A1010.1	\$23,904.00	\$25,708.00	\$25,708.00	\$25,708.00	\$25,708.00
Equipment	A1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1010.4	\$9,162.00	\$10,000.00	\$7,500.00	\$7,500.00	\$7,500.00
Total		\$33,066.00	\$35,708.00	\$33,208.00	\$33,208.00	\$33,208.00
Justices						
Personal Services	A1110.1	\$26,803.00	\$29,068.00	\$29,068.00	\$29,068.00	\$29,068.00
Equipment	A1110.2	\$2,154.00	\$500.00	\$500.00	\$500.00	\$500.00
Contractual Exp.	A1110.4	\$4,395.00	\$3,500.00	\$3,100.00	\$3,100.00	\$3,100.00
Total		\$33,352.00	\$33,068.00	\$32,668.00	\$32,668.00	\$32,668.00
Supervisor						
Personal Services	A1220.1	\$37,302.00	\$37,700.00	\$38,900.00	\$38,900.00	\$38,900.00
Equipment	A1220.2	\$0.00	\$750.00	\$500.00	\$500.00	\$500.00
Contractual Exp.	A1220.4	\$2,403.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Total		\$39,705.00	\$42,450.00	\$43,400.00	\$43,400.00	\$43,400.00
Tax Collection						
Personal Services	A1330.1	\$6,600.00	\$6,601.00	\$6,601.00	\$6,601.00	\$6,601.00
Equipment	A1330.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1330.4	\$925.00	\$2,700.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$7,525.00	\$9,301.00	\$8,601.00	\$8,601.00	\$8,601.00
Assessors						
Personal Services	A1355.1	\$27,960.00	\$25,082.00	\$10,325.00	\$10,325.00	\$10,325.00
	A1355.11	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
Equipment	A1355.2	\$0.00	\$1,500.00	\$500.00	\$500.00	\$500.00
Contractual Exp.	A1355.4	\$7,423.00	\$3,000.00	\$28,500.00	\$28,500.00	\$28,500.00
	A1355.41	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
Total		\$35,383.00	\$48,582.00	\$39,325.00	\$39,325.00	\$39,325.00
Town Clerk						
Personal Services	A1410.1	\$49,360.00	\$67,950.00	\$67,950.00	\$67,950.00	\$67,950.00
Equipment	A1410.2	\$3,930.00	\$1,000.00	\$750.00	\$750.00	\$750.00
Contractual Exp.	A1410.4	\$4,892.00	\$6,000.00	\$4,900.00	\$4,900.00	\$4,900.00
Total		\$58,182.00	\$74,950.00	\$73,600.00	\$73,600.00	\$73,600.00
Attorney						
Personal Services	A1420.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1420.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1420.4	\$51,459.00	\$50,000.00	\$48,000.00	\$48,000.00	\$48,000.00
Total		\$51,459.00	\$50,000.00	\$48,000.00	\$48,000.00	\$48,000.00
Contract Negotiations						
Contractual Exp.	A1430.4	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Engineer						
Personal Services	A1440.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1440.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1440.4	\$12,632.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Total		\$12,632.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00

General Fund Appropriations

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	
Accounts	Code	2011	Amended	Budget	Budget	Adopted
		2011	2012	2013	2013	2013
		General Government Support				
Elections						
Personal Services	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1450.4	\$125.00	\$200.00	\$200.00	\$200.00	\$200.00
Total		\$125.00	\$200.00	\$200.00	\$200.00	\$200.00
Records Management						
Personal Services	A1460.1	\$6,417.00	\$9,200.00	\$6,500.00	\$6,500.00	\$6,500.00
Equipment	A1460.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1460.4	\$267.00	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total		\$6,684.00	\$13,200.00	\$7,500.00	\$7,500.00	\$7,500.00
Buildings						
Personal Services	A1620.1	\$40,571.00	\$34,088.00	\$30,646.00	\$30,646.00	\$30,646.00
Equipment	A1620.2	\$0.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Contractual Exp.	A1620.4	\$32,378.00	\$55,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Total		\$72,949.00	\$94,088.00	\$74,646.00	\$74,646.00	\$74,646.00
Central Store Room						
Personal Services	A1660.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1660.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1660.4	\$1,891.00	\$2,300.00	\$1,800.00	\$1,800.00	\$1,800.00
Total		\$1,891.00	\$2,300.00	\$1,800.00	\$1,800.00	\$1,800.00
Central Printing and Mailing						
Personal Services	A1670.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1670.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1670.4	\$2,579.00	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00
Total		\$2,579.00	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00
Special Items						
Unallocated Insurance	A1910.4	\$50,827.00	\$65,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Municipal Association Dues	A1920.4	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
Taxes and Assessments	A1950.4	\$1,426.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
AES Litigation	A1989.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingent	A1990.4	\$0.00	\$190,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Total		\$53,353.00	\$257,600.00	\$162,600.00	\$162,600.00	\$162,600.00
Total General Government Support		\$408,885.00	\$695,947.00	\$555,548.00	\$555,548.00	\$555,548.00
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General Fund Appropriations

[illegible]

General Fund Appropriations

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Accounts	Code	2011	2012	2013	2013	2013
			Transportation			
Supt. Of Highways						
Personal Services	A5010.1	\$61,500.00	\$62,730.00	\$62,730.00	\$62,730.00	\$62,730.00
Equipment	A5010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A5010.4	\$400.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
Total		\$61,900.00	\$64,730.00	\$64,230.00	\$64,230.00	\$64,230.00
Garage						
Personal Services	A5132.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A5132.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A5132.4	\$19,340.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Total		\$19,340.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Street Lighting						
Contractual Exp.	A5182.4	\$8,014.00	\$11,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total		\$8,014.00	\$11,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total Transportation		\$89,254.00	\$105,730.00	\$99,230.00	\$99,230.00	\$99,230.00

General Fund Appropriations

Accounts	Code	Budget		Budget Officers		Adopted
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	
		2011	2012	2013	2013	2013
Economic Assistance and Opportunity						
Publicity						
Personal Services	A6410.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A6410.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A6410.4	\$1,707.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
Total		\$1,707.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
Veterans Services *						
Personal Services	A6510.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A6510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A6510.4	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Total		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Total Economic Assistance and Opportunity		\$3,007.00	\$4,300.00	\$4,300.00	\$6,300.00	\$6,300.00
6						

* Town with Village - See explanation (1) on last page for charges to town - area outside of village

General Fund Appropriations

		Actual	Budget	Budget Officers		
		This Year as	This Year as	Tentative	Preliminary	
Accounts	Code	Last Year	Amended	Budget	Budget	Adopted
		2011	2012	2013	2013	2013
		Culture - Recreation				
Recreation						
Administration						
Personal Services	A7020.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parks *						
Personal Services	A7110.1	\$46,374.00	\$48,924.00	\$45,322.00	\$45,322.00	\$45,322.00
Equipment	A7110.2	\$4,205.00	\$9,250.00	\$1,500.00	\$1,500.00	\$1,500.00
Contractual Exp.	A7110.4	\$11,615.00	\$11,500.00	\$9,460.00	\$9,460.00	\$9,460.00
Total		\$62,194.00	\$69,674.00	\$56,282.00	\$56,282.00	\$56,282.00
Youth Program *						
Personal Services	A7310.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7310.4	\$6,500.00	\$6,500.00	\$6,200.00	\$6,700.00	\$6,700.00
Total		\$6,500.00	\$6,500.00	\$6,200.00	\$6,700.00	\$6,700.00
Historian						
Personal Services	A7510.1	\$4,722.00	\$4,817.00	\$4,817.00	\$4,817.00	\$4,817.00
Equipment	A7510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7510.4	\$638.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total		\$5,360.00	\$6,817.00	\$5,817.00	\$5,817.00	\$5,817.00
Historical Property						
Personal Services	A7520.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7520.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7520.4	\$8,000.00	\$8,000.00	\$7,600.00	\$7,600.00	\$7,600.00
Total		\$8,000.00	\$8,000.00	\$7,600.00	\$7,600.00	\$7,600.00
Celebrations						
Personal Services	A7550.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7550.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7550.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Adult Recreation						
Personal Services	A7620.1	\$8,288.00	\$8,687.00	\$8,300.00	\$8,300.00	\$8,300.00
Equipment	A7620.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7620.4	\$9,606.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total		\$17,894.00	\$18,687.00	\$18,300.00	\$18,300.00	\$18,300.00

*Town with Village - See explanation (2) on last page for charges to town - area outside of villages
 ** Town with Village - See explanation (1) on last page for charges to town - area outside of villages

General Fund Appropriations

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	
Accounts	Code	2011	Amended	Budget	Budget	Adopted
		2011	2012	2013	2013	2013
		Home and Community Services				
Refuse and Garbage **						
Personal Services	A8160.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A8160.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A8160.4	\$1,552.00	\$2,500.00	\$1,800.00	\$1,800.00	\$1,800.00
Total		\$1,552.00	\$2,500.00	\$1,800.00	\$1,800.00	\$1,800.00
Drainage						
Personal Services	A8540.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A8540.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A8540.4	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Economic Development						
Economic Development	A8687.0	\$0.00	\$200,000.00	\$43,000.00	\$43,000.00	\$43,000.00
		\$0.00	\$200,000.00	\$43,000.00	\$43,000.00	\$43,000.00
Cemeteries						
Personal Services	A8810.1	\$42,157.00	\$46,957.00	\$41,000.00	\$41,000.00	\$41,000.00
Equipment	A8810.2	\$7,159.00	\$9,250.00	\$1,000.00	\$1,000.00	\$1,000.00
Contractual Exp.	A8810.4	\$12,166.00	\$7,400.00	\$7,000.00	\$7,000.00	\$7,000.00
Total		\$61,482.00	\$63,607.00	\$49,000.00	\$49,000.00	\$49,000.00
Niagara Community Action						
Program	A8989.4	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total Home and Community Services						
		\$65,034.00	\$78,107.00	\$105,800.00	\$105,800.00	\$105,800.00
			Undistributed			
Employee Benefits						
State Retirement	A9010.8	\$76,313.00	\$75,000.00	\$69,000.00	\$69,000.00	\$69,000.00
Fire and Police Retirement	A9015.8	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00
Social Security	A9030.8	\$29,971.00	\$32,820.00	\$32,247.00	\$32,247.00	\$32,247.00
Worker's Comp	A9040.8	\$55,583.00	\$64,000.00	\$70,400.00	\$70,400.00	\$70,400.00
Life Insurance	A9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment Insurance	A9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	A9055.8	\$296.00	\$500.00	\$500.00	\$500.00	\$500.00
Hospital and Medical Insurance	A9060.8	\$117,930.00	\$200,000.00	\$90,000.00	\$81,000.00	\$81,000.00
Total		\$280,093.00	\$372,320.00	\$266,547.00	\$257,547.00	\$257,547.00

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

General Fund Appropriations

[illegible]

General Fund Estimated Revenues

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2011	2012	2013	2013	2013
Other Tax Items						
Interest and Penalties						
on real Prop. Taxes	A1090	\$3,643.00	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00
Non Property Tax *						
Distribution by County	A1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmental Income						
Tax Collection Fees						
(Not Interest on Taxes)	A1232	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clerk Fees	A1255	\$1,395.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Police Fees *	A1520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Pound Charges -						
Dog Control Fees	A1550	\$470.00	\$500.00	\$500.00	\$500.00	\$500.00
Safety Insp. Fees *	A1560	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park and Recreation Charges	A2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Culture & Recreation Income	A2089	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00
Zoning Fees *	A2110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planning Board Fees *	A2115	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Garbage Removal and						
Disposal Charges	A2130	\$407.00	\$0.00	\$400.00	\$400.00	\$400.00
Sale of Cemetery Lots	A2190	\$600.00	\$1,400.00	\$1,000.00	\$1,000.00	\$1,000.00
Charge for Cemetery						
Services	A2192	\$3,160.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Tax and Assessment						
Services for Other						
Governments	A2290	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Town of Hartland Street Lighting	A2300	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Use of Money And Property						
Interest and Earnings	A2401	\$10,514.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Rental of Real						
Property	A2410	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rental of Real						
Property, Other Government	A2414	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rental of Equipment						
Other Governments	A2416	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses and Permits						
Bus. & Occup. Lic.	A2501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Racing & Wagering	A2530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dog Licenses	A2544	\$5,577.00	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00
Permits, Other	A2590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures						
Fines and Forfeited						
Bail	A2610	\$16,103.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Fines & Pen. Dog Cases	A2611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Forfeiture of Deposits	A2620	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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* Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

General Fund Estimated Revenues

[illegible]

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

General Fund Appropriations - Town Outside Village

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	Adopted
Account	Code	2011	2012	Budget 2013	Budget 2013	2013
		General Government Support				
Attorney						
Contractual	B1420.4		\$ -			
Total		\$0.00	\$ -	\$0.00	\$0.00	\$0.00
Engineer						
Contractual Exp.	B1440.4		\$ -			
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Public Safety			
Police						
Personal Services	B3120.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B3120.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B3120.4	\$40,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00
Total		\$40,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00
Safety Inspection						
Personal Services	B3620.1	\$13,071.00	\$12,989.00	\$9,750.00	\$9,750.00	\$9,750.00
	B3620.11					
Equipment	B3620.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B3620.4	\$3,139.00	\$3,600.00	\$3,500.00	\$3,500.00	\$3,500.00
Total		\$16,210.00	\$16,589.00	\$13,250.00	\$13,250.00	\$13,250.00
			Health			
Registrar of Vital						
Statistics						
Personal Services	B4020.1	\$4,846.00	\$4,943.00	\$4,943.00	\$4,943.00	\$4,943.00
Equipment	B4020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B4020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$4,846.00	\$4,943.00	\$4,943.00	\$4,943.00	\$4,943.00
			Culture - Recreation			
Library						
Contractual Exp.	B7410.4	\$17,000.00	\$18,500.00	\$17,575.00	\$17,575.00	\$17,575.00
Total		\$17,000.00	\$18,500.00	\$17,575.00	\$17,575.00	\$17,575.00
			Home and Community Services			
Zoning						
Personal Services	B8010.1	\$10,329.00	\$11,812.00	\$8,600.00	\$8,600.00	\$8,600.00
Equipment	B8010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8010.4	\$283.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$10,612.00	\$15,812.00	\$10,600.00	\$10,600.00	\$10,600.00
Planning						
Personal Services	B8020.1	\$9,090.00	\$12,240.00	\$7,000.00	\$7,000.00	\$7,000.00
Equipment	B8020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8020.4	\$1,579.00	\$4,000.00	\$2,500.00	\$2,500.00	\$2,500.00
Total		\$10,669.00	\$16,240.00	\$9,500.00	\$9,500.00	\$9,500.00

General Fund Appropriations - Town Outside Village

[illegible]

General Fund Appropriations - Town Outside Village

[illegible]

General Fund Estimated Revenues - Town Outside Village

[illegible]

Highway Appropriations - Outside Village

[illegible]

Highway Appropriations - Outside Village

[illegible]

Highway Revenues - Outside Village

[illegible]

Town of Somerset Lighting District

[illegible]

Town of Somerset Water District Appropriations

[illegible]

Town of Somerset Water District Appropriations

[illegible]

Town of Somerset Water District Estimated Revenues

[illegible]

Fire Protection District

[illegible]

Capital Projects Fund

[illegible]

Somerset-Barker Sewer District Appropriations

[illegible]

Somerset-Barker Sewer District Appropriations

[illegible]

Somerset-Barker Sewer District Appropriations

[illegible]

Somerset-Barker Sewer District Appropriations

[illegible]

Somerset-Barker Sewer District Estimated Revenues

[illegible]

Town of Somerset Refuse and Garbage District Appropriations

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2011	2012	2013	2013	2013
Refuse and Garbage						
Personal Services	SR8160.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	SR8160.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	SR8160.4	\$144,385.00	\$147,843.00	\$144,000.00	\$144,000.00	\$144,000.00
Total		\$144,385.00	\$147,843.00	\$144,000.00	\$144,000.00	\$144,000.00
Employee Benefits						
State Retirement	SR9010.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social Security	SR9030.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compensation Insurance	SR9040.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Life Insurance	SR9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment Insurance	SR9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	SR9055.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hospital and						
Medical Insurance	SR9060.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service						
Principal						
Serial Bonds	SR9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	SR9720.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	SR9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Noted	SR9740.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SR9750.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SR9770.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest						
Serial Bonds	SR9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	SR9720.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	SR9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	SR9740.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SR9750.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SR9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfers						
Transfer To:						
Other Funds	SR9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project						
Fund	SR9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budgetary Provisions						
For Other Uses	SR962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations and Other Uses		\$144,385.00	\$147,843.00	\$144,000.00	\$144,000.00	\$144,000.00

Town of Somerset Refuse and Garbage District Estimated Revenues

[illegible]

Unappropriated/Unreserved Balances

[illegible]

Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

[illegible]

Equalized Total Assessed Value 631,388,557

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	815,400	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,562,500	0.25
13650	VG - GENERALLY	RPTL 406(1)	4	225,700	0.04
13800	SCHOOL DISTRICT	RPTL 408	2	9,396,500	1.49
14100	USA - GENERALLY	RPTL 400(1)	1	85,200	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	466,136,160	73.83
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	8	3,485,000	0.55
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	20,700	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	802,400	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 454(2)	3	618,300	0.10
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	5	86,800	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	6	268,111	0.04
41121	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	66	961,890	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	1,962,500	0.31
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	367,108	0.06
41151	COLD WAR VETERANS (10%)	RPTL 458-b	6	0	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	616,124	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	3,879,006	0.61
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	3	10,600	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	424,851	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	32,940	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	16	436,322	0.07
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	1	4,140	0.00

Equalized Total Assessed Value 631,388,557

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			372	492,199,752	77.96
Total System Exemptions:					
			1	0	0.00
Totals:					
			373	492,199,752	77.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 741,312.00