

Town Budget

For 2011


TOWN OF SOMERSET
In
County of Niagara

Villages within or Partly Within
Village of Barker

CERTIFICATION OF TOWN CLERK

I, Rebecca A. Connolly, Town Clerk of the Town of Somerset, certify that the following is a true and correct copy of the 2011 Budget of the Town of Somerset as adopted by the Town Board on the 3rd of November 2010.

Dated: November 5, 2010


Rebecca A. Connolly, MMC
Town Clerk
Town of Somerset

Summary of Town Budget

		Appropriations	Less	Less	Amount to			
		and Provisions	Estimated	Unexpended	be submitted	Amount to Be		Tax
Code	Fund	For other Uses	Revenues	Balance	from PILOT	Raised by Tax	Balance	Rate
A	General	\$1,351,561.00	\$57,400.00	\$57,230.00	\$1,065,628.00	\$171,303.00		1.84
B	General Outside Village	\$198,946.00	\$198,946.00	\$0.00	\$0.00	\$0.00		
DB	Highway-Outside Village	\$1,506,478.00	\$1,097,979.00	\$52,277.00	\$350,000.00	\$6,222.00		0.08
S	Special Districts							
	(List each District Separately)							
SL	Lighting Districts	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		0.600
SW	Water Districts	\$348,178.00	\$215,066.00	\$20,653.00	\$14,749.00	\$97,710.00		
SF	Fire Protection Districts	\$225,000.00	\$0.00	\$0.00	\$31,123.00	\$193,877.00		0.360
SS	Sewer Districts	\$255,235.00	\$79,300.00	\$33,208.00	\$0.00	\$142,727.00		
SR	Refuse and Garbage Districts	\$144,237.00	\$0.00	\$1,775.00	\$0.00	\$142,462.00		163/unit
Totals:		\$4,033,636.00	\$1,648,691.00	\$165,143.00	\$1,461,500.00	\$758,301.00		
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General Fund Appropriations

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	
Accounts	Code	2009	Amended	Budget	Budget	Adopted
		2009	2010	2011	2011	2011
Town Board						
Personal Services	A1010.1	\$23,898.00	\$25,708.00	\$26,094.00	\$25,708.00	\$25,708.00
Equipment	A1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1010.4	\$5,649.00	\$9,500.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$29,547.00	\$35,208.00	\$31,094.00	\$30,708.00	\$30,708.00
Justices						
Personal Services	A1110.1	\$25,637.00	\$26,407.00	\$26,804.00	\$26,804.00	\$26,804.00
Equipment	A1110.2	\$4,465.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
Contractual Exp.	A1110.4	\$4,399.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Total		\$34,501.00	\$29,407.00	\$30,804.00	\$30,804.00	\$30,804.00
Supervisor						
Personal Services	A1220.1	\$35,444.00	\$37,008.00	\$37,564.00	\$37,302.00	\$37,302.00
Equipment	A1220.2	\$0.00	\$2,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Contractual Exp.	A1220.4	\$5,367.00	\$5,500.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$40,811.00	\$44,708.00	\$43,764.00	\$43,502.00	\$43,502.00
Tax Collection						
Personal Services	A1330.1	\$6,313.00	\$6,503.00	\$6,601.00	\$6,601.00	\$6,601.00
Equipment	A1330.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1330.4	\$1,122.00	\$2,500.00	\$2,700.00	\$2,700.00	\$2,700.00
Total		\$7,435.00	\$9,003.00	\$9,301.00	\$9,301.00	\$9,301.00
Assessors						
Personal Services	A1355.1	\$28,905.00	\$31,000.00	\$19,823.00	\$24,590.00	\$24,590.00
Equipment	A1355.2	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
Contractual Exp.	A1355.4	\$5,381.00	\$10,000.00	\$12,957.00	\$12,957.00	\$12,957.00
Total		\$34,286.00	\$41,000.00	\$34,280.00	\$39,047.00	\$39,047.00
Town Clerk						
Personal Services	A1410.1	\$50,236.00	\$55,566.00	\$56,400.00	\$56,400.00	\$56,400.00
Equipment	A1410.2	\$400.00	\$1,000.00	\$1,000.00	\$4,000.00	\$4,000.00
Contractual Exp.	A1410.4	\$5,137.00	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Total		\$55,773.00	\$63,566.00	\$63,400.00	\$66,400.00	\$66,400.00
Attorney						
Personal Services	A1420.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1420.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1420.4	\$41,982.00	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Total		\$41,982.00	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Contract Negotiations						
Contractual Exp.	A1430.4	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Engineer						
Personal Services	A1440.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1440.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1440.4	\$14,145.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Total		\$14,145.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00
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General Fund Appropriations

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	Adopted
Accounts	Code	2009	Amended	Budget	Budget	2011
			2010	2011	2011	
General Government Support						
Elections						
Personal Services	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1450.4	\$54.00	\$200.00	\$200.00	\$200.00	\$200.00
Total		\$54.00	\$200.00	\$200.00	\$200.00	\$200.00
Records Management						
Personal Services	A1460.1	\$8,625.00	\$9,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Equipment	A1460.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1460.4	\$2,474.00	\$7,000.00	\$3,000.00	\$4,000.00	\$4,000.00
Total		\$11,099.00	\$16,000.00	\$13,000.00	\$14,000.00	\$14,000.00
Buildings						
Personal Services	A1620.1	\$29,892.00	\$40,367.40	\$40,973.00	\$43,736.00	\$43,736.00
Equipment	A1620.2	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Contractual Exp.	A1620.4	\$72,465.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Total		\$102,357.00	\$90,367.40	\$90,973.00	\$93,736.00	\$93,736.00
Central Store Room						
Personal Services	A1660.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1660.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1660.4	\$2,089.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$2,089.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Central Printing and Mailing						
Personal Services	A1670.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1670.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1670.4	\$2,451.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Total		\$2,451.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Special Items						
Unallocated Insurance	A1910.4	\$52,037.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Municipal Association Dues	A1920.4	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
Taxes and Assessments	A1950.4	\$1,329.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
AES Litigation	A1989.4	\$76,022.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Contingent	A1990.4		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
Total		\$130,488.00	\$367,600.00	\$217,600.00	\$217,600.00	\$217,600.00
Total General Government Support		\$507,018.00	\$767,059.40	\$632,416.00	\$635,298.00	\$635,298.00
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General Fund Appropriations

[illegible]

General Fund Appropriations

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Accounts	Code	2009	2010	2011	2011	2011
			Transportation			
Supt. Of Highways						
Personal Services	A5010.1	\$58,826.00	\$60,591.00	\$61,500.00	\$61,500.00	\$61,500.00
Equipment	A5010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A5010.4	\$1,413.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$60,239.00	\$62,591.00	\$63,500.00	\$63,500.00	\$63,500.00
Garage						
Personal Services	A5132.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A5132.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A5132.4	\$23,541.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Total		\$23,541.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Street Lighting						
Contractual Exp.	A5182.4	\$8,459.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
Total		\$8,459.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
Total Transportation		\$92,239.00	\$106,591.00	\$107,500.00	\$107,500.00	\$107,500.00

General Fund Appropriations

[illegible]

General Fund Appropriations

Accounts	Code	Actual	Budget	Budget Officers	Preliminary	
		Last Year	This Year as	Tentative	Budget	Adopted
		2009	2010	2011	2011	2011
Culture - Recreation						
Recreation						
Administration						
Personal Services	A7020.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parks *						
Personal Services	A7110.1	\$27,084.00	\$48,226.30	\$48,950.00	\$48,950.00	\$48,950.00
Equipment	A7110.2	\$18,605.00	\$6,500.00	\$4,200.00	\$4,200.00	\$4,200.00
Contractual Exp.	A7110.4	\$17,339.00	\$10,500.00	\$11,500.00	\$11,500.00	\$11,500.00
Total		\$63,028.00	\$65,226.30	\$64,650.00	\$64,650.00	\$64,650.00
Youth Program *						
Personal Services	A7310.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7310.4	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Total		\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Historian						
Personal Services	A7510.1	\$6,794.00	\$4,722.00	\$4,722.00	\$4,722.00	\$4,722.00
Equipment	A7510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7510.4	\$1,501.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$8,295.00	\$6,722.00	\$6,722.00	\$6,722.00	\$6,722.00
Historical Property						
Personal Services	A7520.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7520.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7520.4	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Total		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Celebrations						
Personal Services	A7550.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7550.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7550.4	\$2,100.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$2,100.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
Adult Recreation						
Personal Services	A7620.1	\$7,979.00	\$8,390.00	\$8,516.00	\$8,516.00	\$8,516.00
Equipment	A7620.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7620.4	\$9,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total		\$17,479.00	\$18,390.00	\$18,516.00	\$18,516.00	\$18,516.00
Total Culture - Recreation						
		\$105,402.00	\$106,338.30	\$106,388.00	\$106,388.00	\$106,388.00

*Town with Village - See explanation (2) on last page for charges to town - area outside of villages

** Town with Village - See explanation (1) on last page for charges to town - area outside of villages

General Fund Appropriations

[illegible]

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

**** Town with Village -** See explanation (2) on last page for charges to town - area outside of village.

General Fund Appropriations

[illegible]

General Fund Estimated Revenues

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	Adopted
Account	Code	2009	2010	2011	2011	2011
Other Tax Items						
Interest and Penalties						
on real Prop. Taxes	A1090	\$3,529.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Non Property Tax *						
Distribution by County	A1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmental Income						
Tax Collection Fees						
(Not Interest on Taxes)	A1232		\$0.00	\$0.00	\$0.00	\$0.00
Clerk Fees	A1255	\$1,502.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Police Fees *	A1520		\$0.00	\$0.00	\$0.00	\$0.00
Public Pound Charges -						
Dog Control Fees	A1550	\$1,410.00	\$500.00	\$500.00	\$500.00	\$500.00
Safety Insp. Fees *	A1560		\$0.00	\$0.00	\$0.00	\$0.00
Park and Recreation Charges	A2001		\$0.00	\$0.00	\$0.00	\$0.00
Other Culture & Recreation Income	A2089		\$0.00	\$0.00	\$0.00	\$0.00
Zoning Fees *	A2110		\$0.00	\$0.00	\$0.00	\$0.00
Planning Board Fees *	A2115		\$0.00	\$0.00	\$0.00	\$0.00
Garbage Removal and						
Disposal Charges	A2130	\$107.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Cemetery Lots	A2190	\$2,200.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Charge for Cemetery						
Services	A2192	\$3,015.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Tax and Assessment						
Services for Other						
Governments	A2290		\$0.00	\$0.00	\$0.00	\$0.00
Town of Hartland Street Lighting	A2300	\$750.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Use of Money And Property						
Interest and Earnings	A2401	\$23,805.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Rental of Real						
Property	A2410		\$0.00	\$0.00	\$0.00	\$0.00
Rental of Real						
Property, Other Government	A2414		\$0.00	\$0.00	\$0.00	\$0.00
Rental of Equipment						
Other Governments	A2416		\$0.00	\$0.00	\$0.00	\$0.00
Licenses and Permits						
Bus. & Occup. Lic.	A2501		\$0.00	\$0.00	\$0.00	\$0.00
Racing & Wagering	A2530		\$0.00	\$0.00	\$0.00	\$0.00
Dog Licenses	A2544	\$2,791.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
Permits, Other	A2590		\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures						
Fines and Forfeited						
Bail	A2610	\$13,865.00	\$10,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Fines & Pen. Dog Cases	A2611		\$0.00	\$0.00	\$0.00	\$0.00
Forfeiture of Deposits	A2620		\$0.00	\$0.00	\$0.00	\$0.00
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* Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

General Fund Estimated Revenues

[illegible]

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

General Fund Appropriations - Town Outside Village

		Actual	Budget	Budget Officers		
		Last Year	This Year as	Tentative	Preliminary	
Account	Code	2009	Amended	Budget	Budget	Adopted
		2009	2010	2011	2011	2011
		General Government Support				
Attorney						
Contractual	B1420.4				\$10,000.00	\$10,000.00
Total					\$10,000.00	\$10,000.00
Engineer						
Contractual Exp.	B1440.4				\$20,000.00	\$20,000.00
Total					\$20,000.00	\$20,000.00
			Public Safety			
Police						
Personal Services	B3120.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B3120.2	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Contractual Exp.	B3120.4	\$35,000.00	\$37,000.00	\$37,000.00	\$40,000.00	\$40,000.00
Total		\$35,000.00	\$37,000.00	\$37,000.00	\$70,000.00	\$70,000.00
Safety Inspection						
Personal Services	B3620.1	\$18,898.00	\$19,466.00	\$10,920.00	\$10,920.00	\$10,920.00
	B3620.11				\$25,000.00	\$25,000.00
Equipment	B3620.2	\$569.00	\$600.00	\$600.00	\$600.00	\$600.00
Contractual Exp.	B3620.4	\$4,794.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Total		\$5,363.00	\$6,600.00	\$6,600.00	\$42,520.00	\$42,520.00
			Health			
Registrar of Vital						
Statistics						
Personal Services	B4020.1	\$4,635.00	\$4,774.00	\$4,846.00	\$4,846.00	\$4,846.00
Equipment	B4020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B4020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$4,635.00	\$4,774.00	\$4,846.00	\$4,846.00	\$4,846.00
			Culture - Recreation			
Library						
Contractual Exp.	B7410.4	\$14,500.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Total		\$14,500.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
			Home and Community Services			
Zoning						
Personal Services	B8010.1	\$17,379.00	\$22,871.00	\$11,580.00	\$11,580.00	\$11,580.00
Equipment	B8010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8010.4	\$935.00	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$18,314.00	\$28,871.00	\$16,580.00	\$16,580.00	\$16,580.00
Planning						
Personal Services	B8020.1	\$10,512.00	\$11,911.00	\$10,000.00	\$10,000.00	\$10,000.00
Equipment	B8020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8020.4	\$2,871.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Total		\$13,383.00	\$19,911.00	\$18,000.00	\$18,000.00	\$18,000.00

General Fund Appropriations - Town Outside Village

[illegible]

General Fund Appropriations - Town Outside Village

[illegible]

General Fund Estimated Revenues - Town Outside Village

[illegible]

Highway Appropriations - Outside Village

[illegible]

Highway Appropriations - Outside Village

[illegible]

Highway Revenues - Outside Village

[illegible]

Town of Somerset Lighting District

[illegible]

Town of Somerset Water District Appropriations

[illegible]

Town of Somerset Water District Appropriations

[illegible]

Town of Somerset Water District Estimated Revenues

[illegible]

Fire Protection District

[illegible]

Capital Projects Fund

[illegible]

Somerset-Barker Sewer District Appropriations

[illegible]

Somerset-Barker Sewer District Appropriations

[illegible]

Somerset-Barker Sewer District Estimated Revenues

[illegible]

Town of Somerset Refuse and Garbage District Appropriations

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2009	2010	2011	2011	2011
Refuse and Garbage						
Personal Services	SR8160.1					
Equipment	SR8160.2					
Contractual Exp.	SR8160.4	\$139,948.49	\$144,237.00	\$144,237.00	\$144,237.00	\$144,237.00
Total		\$139,948.49	\$144,237.00	\$144,237.00	\$144,237.00	\$144,237.00
Employee Benefits						
State Retirement	SR9010.8					
Social Security	SR9030.8					
Compensation Insurance	SR9040.8					
Life Insurance	SR9045.8					
Unemployment Insurance	SR9050.8					
Disability Insurance	SR9055.8					
Hospital and						
Medical Insurance	SR9060.8					
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service						
Principal						
Serial Bonds	SR9710.6					
Statutory Bonds	SR9720.6					
Bond Anticipation	SR9730.6					
Capital Noted	SR9740.6					
Budget Notes	SR9750.6					
Revenue Anticipation	SR9770.6					
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest						
Serial Bonds	SR9710.7					
Statutory Bonds	SR9720.7					
Bond Anticipation	SR9730.7					
Capital Notes	SR9740.7					
Budget Notes	SR9750.7					
Revenue Anticipation	SR9770.7					
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfers						
Transfer To:						
Other Funds	SR9901.9					
Capital Project						
Fund	SR9950.9					
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budgetary Provisions						
For Other Uses	SR962					
Total Appropriations and Other Uses		\$139,948.49	\$144,237.00	\$144,237.00	\$144,237.00	\$144,237.00

Town of Somerset Refuse and Garbage District Estimated Revenues

[illegible]

Unappropriated/Unreserved Balances

[illegible]

Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

[illegible]