### Town Budget

### For 2022

TOWN OF SOMERSET
In
County of Niagara

Villages within or Partly Within

Village of Barker

#### CERTIFICATION OF TOWN CLERK

I, Tracy L. Carmer, Town Clerk of the Town of Somerset, certify that the following is a true and correct copy of the 2022 Budget of the Town of Somerset as adopted by the Town Board on the 3rd day of November 2021.

Dated: November 4, 2021

Tracy L. Carmer, RMC

Town Clerk

Town of Somerset

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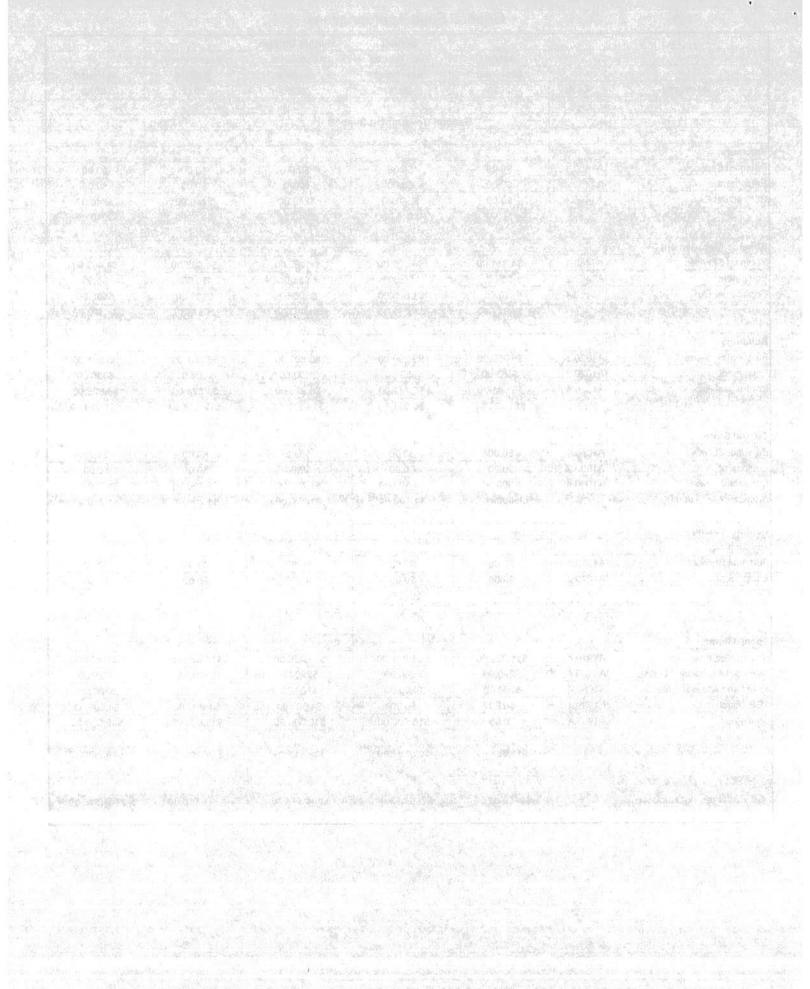


#### Summary of Town Budget

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		Appropriations	Less	Less	Amount to		
		and Provisions	Estimated	Unexpended	be submitted	Amount to Be	Tax
Code	Fund	For other Uses	Revenues	Balance	from PILOT	Raised by Tax	Rate
Α	General	\$665,570.00	\$218,946.00	\$116,895.00	\$3,784.00	\$325,945.00	1.98143
В	General Outside Village	\$623,977.00	\$333,120.00	\$290,857.00	\$0.00	\$0.00	0.00
DB	Highway-Outside Village	\$875,396.00	\$730,700.00	\$144,696.00	\$0.00	\$0.00	0.00
s	Special Districts						
	(List each District Separately)						
SL	Lighting Districts	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.44420
SW	Water Districts	\$482,678.00	\$453,891.00	\$0.00	\$0.00	\$28,787.00	
SF	Fire Protection Districts	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00	1.40859
SS	Sewer Districts	\$224,019.00	\$69,910.00	\$0.00	\$0.00	\$154,109.00	
SR	Refuse and Garbage Districts	\$196,656.00	\$0.00	\$0.00	\$0.00	\$196,656.00	210.00/unit;48/uni
	Totals	\$3,312,296.00	\$1,806,567.00	<b>\$552,448.00</b>	\$3,784.00	\$949,497.00	
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			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
	TA THE	Last Year	Amended	Budget	Budget	Adopted
Accounts	Code	2020	2021	2022	2022	2022
Town Board				_ 10		
Personal Services	A1010.1	\$4,258.00	\$26,130.00	\$26,132.00	\$26,132.00	\$26,132.00
Equipment	A1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1010.4	\$1,595.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Total		\$5,853.00	\$30,130.00	\$30,132.00	\$30,132.00	\$30,132.00
				45.12		
Justices		45 070 00	000 004 00	800,000,00	400 000 00	****
Personal Services	A1110.1	\$5,676.00	\$30,091.00	\$30,682.00	\$30,682.00	\$30,682.00
Equipment	A1110.2	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
Contractual Exp.	A1110.4	\$1,047.00	\$4,500.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$6,723.00	\$34,591.00	\$35,982.00	\$35,982.00	\$35,982.00
Supervisor	370 200 200 2					
Personal Services	A1220.1	\$35,297.00	\$42,822.00	\$46,552.00	\$46,552.00	\$46,552.00
Equipment	A1220.2	\$1,382.00	\$500.00	\$500.00	\$500.00	\$500.00
Contractual Exp.	A1220.4	\$13,527.00	\$6,000.00	\$6,500.00	\$6,500.00	\$6,500.00
Total		\$50,206.00	\$49,322.00	\$53,552.00	\$53,552.00	\$53,552.00
William Control	Day office of the	10 S 18 17 17 17 10 10	<b>法公司的</b>			
Tax Collection			43			
Personal Services	A1330.1	\$7,490.00	\$7,637.00	\$7,787.00	\$7,787.00	\$7,787.00
Equipment	A1330.2	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
Contractual Exp.	A1330.4	\$995.00	\$895.00	\$895.00	\$895.00	\$895.00
Total		\$8,485.00	\$8,732.00	\$8,882.00	\$8,882.00	\$8,882.00
Assessors	CO. (1988)	W121244	2004 A	A 9/1/24	L W TEXT	137
Personal Services	A1355.1	\$1,130.00	\$2,924.00	\$2,982.00	\$2,982.00	\$2,982.00
Equipment	A1355.2	\$100.00	\$300.00	\$300.00	\$300.00	\$300.00
Contractual Exp.	A1355.4	\$5,928.00	\$5,838.00	\$5,838.00	\$5,838.00	\$5,838.00
N. Walter Bridge Bridge	- Acti Margin, excl	a coefficient of	Maria State of the control of	AL HASKING	\$1 15 MAR 16 1 1	The State of the S
Total		\$7,158.00	\$9,062.00	\$9,120.00	\$9,120.00	\$9,120.00
TOTAL STREET				The same	1,100,000	110
Town Clerk	044404	#00 700 00	040.007.00	040 705 00	£40.705.00	£40.705.00
Personal Services	A1410.1	\$60,768.00	\$48,837.00	\$49,795.00	\$49,795.00	\$49,795.00
Equipment	A1410.2	\$100.00	\$500.00	\$280.00	\$280.00	\$280.00
Contractual Exp.	A1410.4	\$5,928.00	\$1,433.00	\$1,490.00	\$1,490.00	\$1,490.00
Total		\$66,796.00	\$50,770.00	\$51,565.00	\$51,565.00	\$51,565.00
Attorney	Manyo			VISION SECTION		7
Personal Services	A1420.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1420.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1420.4	\$4,000.00	\$32,000.00	\$62,000.00	\$62,000.00	\$60,000.00
Total		\$4,000.00	\$32,000.00	\$62,000.00	\$62,000.00	\$60,000.00
	A SAME OF SAME	CHICAGO PAR			SO SHEET SHEET	
Contract Negotiations		A. A. C. Seller, C. S. A. S. S. S.		<b>《</b> · · · · · · · · · · · · · · · · · · ·		00.000.00
Contractual Exp.	A1430.4	\$800.00	\$875.00	\$0.00	\$0.00	\$2,000.00
Total	CONTROL EXCENSES AN EST	\$800.00	\$875.00	\$0.00	\$0.00	\$2,000.00
Engineer	044404	00.00	00.00	<b>#0.00</b>	60.00	60.00
Personal Services	A1440.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1440.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1440.4	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
Total	special parameters and	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
	March Control		2	TO AND THE PROPERTY OF THE PARTY OF THE PART		- S. N. S. L. W. P. S. C. C.

			Budget	Budget Officers	(100)	
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Accounts	Code	2020	2021	2022	2022	2022
		Gen	eral Government Su	pport		
						_
Elections						
Personal Services	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1450.4	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00
Total		\$0.00	\$240.00	\$240.00	\$240.00	\$240.00
December Management						
Records Management	111001	0101100				
Personal Services	A1460.1	\$4,311.00	\$4,396.00	\$4,483.00	\$4,483.00	\$4,483.00
Equipment Contractual Contract	A1460.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1460.4	\$70.00	\$1,000.00	\$500.00	\$500.00	\$500.00
Total		\$4,381.00	\$5,396.00	\$4,983.00	\$4,983.00	\$4,983.00
Buildings						192
Personal Services	A1620.1	\$5,056.00	\$3,300.00	\$5,891.00	<b>¢</b> E 904 00	ØE 004 00
Equipment	A1620.1	\$485.00	\$50.00		\$5,891.00	\$5,891.00
Contractual Exp.	A1620.4	\$5,691.00	\$5,711.00	\$500.00 \$6,828.00	\$500.00	\$500.00
Total	71020.4	\$11,232.00	\$9,061.00		\$6,828.00	\$6,828.00
		ψ11,232.00	\$3,001.00	\$13,219.00	\$13,219.00	\$13,219.00
Central Store Room						
Personal Services	A1660.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1660.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1660.4	\$300.00	\$1,500.00	\$1,700.00	\$1,700.00	\$1,700.00
Total		\$300.00	\$1,500.00	\$1,700.00	\$1,700.00	\$1,700.00
Central Printing						
and Mailing						
Personal Services	A1670.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1670.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A1670.4	\$588.00	\$620.00	\$1,000.00	\$1,000.00	\$1,000.00
Total		\$588.00	\$620.00	\$1,000.00	\$1,000.00	\$1,000.00
Special Itama						
Special Items Unallocated Insurance	A1910.4	£11 220 00	£14 004 00	C44 400 00	044 400 00	M44 100
Municipal Association Dues	A1910.4 A1920.4	\$11,220.00 \$200.00	\$11,894.00	\$11,420.00	\$11,420.00	\$11,420.00
Taxes and Assessments	A1920.4 A1950.4	\$200.00	\$200.00	\$220.00	\$220.00	\$220.00
AES Litigation	A1989.4	\$260.00	\$300.00	\$700.00	\$700.00	\$700.00
Contingent	A1989.4 A1990.4	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00
	A 1990.4	Φυ.υυ	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total		\$11,680.00	\$22,394.00	\$26,340.00	\$26,340.00	\$26,340.00
Total General						
Government Support	Company of the second	\$178,202.00	\$260,493.00	\$204 545 00	\$204 E4E 00	\$204 F4F 04
Coroninion Cupport		Ψ110 <sub>1</sub> 202.00	3	\$304,515.00	\$304,515.00	\$304,515.00



			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Accounts	Code	2020	2021	2022	2022	2022
			Public Safety			
Police					-	
Personal Services	A3120.1	\$2.072.00	646 292 00	B02 E40 00	#00 F40 00	800 540 00
Equipment	A3120.1	\$2,972.00 \$208.00	\$16,383.00	\$83,519.00	\$83,519.00	\$83,519.00
Contractual Exp.	A3120.2	\$5,598.00	\$1,000.00 \$2,000.00	\$2,350.00 \$13,050.00	\$2,350.00	\$2,350.00
Total	A3120.4	\$8,778.00	\$19,383.00	\$98,919.00	\$13,050.00 <b>\$98,919.00</b>	\$13,050.00 <b>\$98,919.00</b>
Traffic Control						
Personal Services	A3310.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A3310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A3310.4	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Control Of Dogs						
Personal Services	A3510.1	\$2,856.00	\$1,000.00	\$1,020.00	\$1,020.00	\$1,020.00
Equipment	A3510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A3510.4	\$320.00	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00
Total	State of the	\$3,176.00	\$2,800.00	\$3,020.00	\$3,020.00	\$3,020.00
Other Home & Community						
Service Aid						
Contractual Exp.	A3989.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Public Safety		\$13,954.00	\$24,183.00	\$103,939.00	\$103,939.00	\$103,939.00
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<sup>\*\*</sup> Town with village - See explanation (2) on last page for changes to town - area outside of village.

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	Actual Last Year	Actual	This Year as	Tentative	Preliminary	
		Amended	Budget	Budget	Adopted	
Accounts	Code	2020	2021	2022	2022	2022
	Service Comment			Transport of the contract of t		10.500
			Transportation			
Supt. Of Highways				***	units in the	
Personal Services	A5010.1	\$63,479.00	\$64,724.00	\$65,993.00	\$65,993.00	\$65,993.00
Equipment	A5010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A5010.4	\$655.00	\$600.00	\$650.00	\$650.00	\$650.00
Total	=1 one on the o	\$64,134.00	\$65,324.00	\$66,643.00	\$66,643.00	\$66,643.00
Garage Sarage		T gale	0.5			
Personal Services	A5132.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A5132.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A5132.4	\$4,120.00	\$4,600.00	\$5,000.00	\$5,000.00	\$5,000.00
Total	A0102.4	\$4,120.00	\$4,600.00	\$5,000.00	\$5,000.00	\$5,000.00
Street Lighting						
Street Lighting Contractual Exp.	A5182.4	\$1,560.00	\$1,560.00	\$1,200.00	\$1,200.00	\$1,200.00
Total		\$1,560.00	\$1,560.00	\$1,200.00	\$1,200.00	\$1,200.00
Total Transportation		\$69,814.00	\$71,484.00	\$72,843.00	\$72,843.00	\$72,843.00
Total Transportation		\$03,014.00	\$71,404.00	\$12,043.00	\$12,043.00	\$12,0 <del>10.00</del>
				The same of the same		
W. Harston W. Street, Av.	B 11/2/30 18	0/12/2004/19/2010/	P. O. THEOL. BLANT LIES	250005557 A.TV O	Parties Properties	ACSTO BELLEVI
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			Budget	Budget Officers		
		Actual	This Year as	Tentative Budget	Preliminary Budget	Adopted
		Last Year	Amended			
Accounts	Code	2020	2021	2022	2022	2022
		Econom	ic Assistance and O	pportunity		
Publicity						
Personal Services	A6410.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A6410.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A6410.4	\$1,037.00	\$800.00	\$800.00	\$800.00	\$800.00
Total		\$1,037.00	\$800.00	\$800.00	\$800.00	\$800.00
Veterans Services *						
Personal Services	A6510.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A6510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A6510.4	\$280.00	\$280.00	\$300.00	\$300.00	\$300.00
Total		\$280.00	\$280.00	\$300.00	\$300.00	\$300.00
Total Economic Assistance						
and Opportunity		\$1,317.00	\$1,080.00	\$1,100.00	\$1,100.00	\$1,100.00
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<sup>\*</sup> Town with Village - See explanation (1) on last page for charges to town - area outside of village

			Budget	Budget Officers		
	ا المستول المطا	Actual	This Year as	Tentative	Preliminary	
		Last Year 2020	Amended	Budget	Budget	Adopted
Accounts	Code		2021	2022	2022	2022
Recreation	2.	erio	Culture - Recreation		e Service Service	
Administration				A ROLL OF THE STREET	6.0	
Personal Services	A7020.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parks *	A7110.1	The Property of	¢2 202 00	\$2,478.00	\$2,478.00	\$2,478.00
Personal Services	A7110.1	\$700.00	\$2,293.00 \$100.00	\$740.00	\$740.00	\$740.00
Equipment Sentratual Fun	A7110.2	A STATE OF THE PARTY OF THE PAR	\$986.00	\$1,026.00	\$1,026.00	\$1,026.00
Contractual Exp.  Total	A7110.4	\$1,302.00 <b>\$2,002.00</b>	\$3,379.00	\$4,244.00	\$4,244.00	\$4,244.00
I Otal		\$2,002.00	ψυ,υτο.υυ	V-1,2-1-1.00	Harris and a different	¥1,241.00
Youth Program *	State of the state of		<b>医水平</b> 医三甲			
Personal Services	A7310.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7310.4	\$1,340.00	\$200.00	\$1,340.00	\$1,340.00	\$1,340.00
Total		\$1,340.00	\$200.00	\$1,340.00	\$1,340.00	\$1,340.00
Historian	226 66 287 3697 1	A REPORT OF THE PROPERTY OF TH			2. 170.200 (200)	3 10 11 727 (10 11
Personal Services	A7510.1	\$2,103.00	\$5,575.00	\$5,685.00	\$5,685.00	\$5,685.00
Equipment	A7510.2	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7510.4	\$179.00	\$500.00	\$500.00	\$500.00	\$500.00
Total		\$2,282.00	\$6,175.00	\$6,185.00	\$6,185.00	\$6,185.00
		/	The second second			
Historical Property		00.00	00.00	00.00	00.00	60.00
Personal Services	A7520.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7520.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7520.4	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00
Total		\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00	\$1,551.00
Celebrations	TOTAL SECTION OF	5 - 184 - 188 - 194 - 1	4	VELEZIONES, DEZ		a supplied
Personal Services	A7550.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A7550.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A7550.4	\$0.00	\$300.00	\$1,500.00	\$1,500.00	\$1,500.00
Total		\$0.00	\$300.00	\$1,500.00	\$1,500.00	\$1,500.00
Adult Pagrastian	The second					
Adult Recreation	A7620.4	\$2,778.00	\$1,530,00	\$1,570.00	\$1,570.00	\$1,570.00
Personal Services	A7620.1	A BEST OF THE PARTY OF THE PART	\$1,539.00 \$0.00	\$0.00	\$0.00	\$0.00
Equipment Contractual Exp	A7620.2	\$0.00	\$1,200.00	\$1,600.00	\$1,600.00	\$1,600.00
Contractual Exp.  Total	A7620.4	\$2,000.00 \$4,778.00	\$2,739.00	\$3,170.00	\$3,170.00	\$3,170.00
Total		φη,170.00	<b>42,133.00</b>	40,770.00	20,170.00	(5,170.00
Total Oultree Dear 1	Parties No. 20 (Martin S.	£44.053.00	£44.244.00	£47.000.00	£47 000 00	\$47,000,00
Total Culture - Recreation	on	\$11,953.00	\$14,344.00	\$17,990.00	\$17,990.00	\$17,990.00
	STATE OF THE STATE OF		NAME OF TAXABLE			
SCHOOL STREET ASSESSMENT				MIT HEREIN AND THE	The Section Section	248 (I) (107)
			7			

<sup>\*</sup>Town with Village - See explanation (2) on last page for charges to town - area outside of villages \*\* Town with Village - See explanation (1) on last page for charges to town - area outside of villages

Personal Services  Equipment Contractual Exp. Total  Personal Services Personal Services Equipment Contractual Expenses Total  Economic Development Economic Development Additional Expenses Personal Services Personal Services Additional Expenses A	8160.1 8160.2 8160.4 8540.1 8540.2 88540.4	\$0.00 \$0.00 \$1,186.00 \$1,186.00 \$0.00 \$0.00 \$0.00 \$0.00	### This Year as  Amended  2021  ### and Community Ser  \$0.00  \$0.00  \$1,200.00  \$1,200.00  \$0.00  \$1,000.00  \$1,000.00  \$1,000.00	Tentative Budget 2022  vices  \$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00
Refuse and Garbage **  Personal Services Alequipment Alectorized A	N8160.1 N8160.2 N8160.4 N8540.1 N8540.2 N8540.2	\$0.00 \$0.00 \$1,186.00 \$1,186.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00
Refuse and Garbage **  Personal Services Alequipment Alectorization Alectorizatio	N8160.1 N8160.2 N8160.4 N8540.1 N8540.2 N8540.2	\$0.00 \$0.00 \$1,186.00 \$1,186.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 \$1,000.00	\$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00
Personal Services  Equipment Contractual Exp.  Total  Drainage Personal Services Equipment Contractual Expenses Total  Economic Development Economic Development Additional Expenses Personal Services Additional Expenses Additio	N8160.2 N8160.4 N8540.1 N8540.2 N8540.4	\$0.00 \$0.00 \$1,186.00 \$1,186.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 \$1,000.00	\$0.00 \$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00
Personal Services  Equipment Contractual Exp. Total  Personal Services Personal Services Equipment Contractual Expenses Total  Economic Development Economic Development Additional Services Personal Services Personal Services Additional Services A	N8160.2 N8160.4 N8540.1 N8540.2 N8540.4	\$0.00 \$0.00 \$1,186.00 \$1,186.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 \$1,000.00	\$0.00 \$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00
Personal Services  Equipment Contractual Exp. Total  Personal Services Personal Services Equipment Contractual Expenses Total  Economic Development Economic Development Additional Expenses Personal Services Personal Services Additional Expenses A	N8160.2 N8160.4 N8540.1 N8540.2 N8540.4	\$0.00 \$1,186.00 <b>\$1,186.00</b> \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00
Equipment Ai  Contractual Exp. Ai  Total  Drainage  Personal Services Ai  Equipment Ai  Contractual Expenses Ai  Total  Economic Development  Economic Development Ai  Cemeteries  Personal Services Ai  Cemeteries  Personal Services Ai  Contractual Exp. Ai	N8160.2 N8160.4 N8540.1 N8540.2 N8540.4	\$0.00 \$1,186.00 <b>\$1,186.00</b> \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00 \$0.00	\$0.00 \$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00
Contractual Exp.  Total  Drainage  Personal Services Al Equipment Al Contractual Expenses Al  Total  Economic Development  Economic Development Al  Cemeteries  Personal Services Al Equipment Al  Contractual Expenses Al  Contractual Expenses Al  Contractual Expenses Al  Al  Contractual Expenses Al  Al  Contractual Exp.  Al  Al  Al  Contractual Exp.	x8540.1 x8540.2 x8540.4	\$1,186.00 \$1,186.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,200.00 \$1,200.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$1,500.00 <b>\$1,500.00</b> \$0.00 \$0.00
Total  Drainage  Personal Services Additional	\8540.1 \8540.2 \8540.4	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,000.00 \$1,000.00	\$1,500.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$0.00 \$0.00
Drainage Personal Services Ai Equipment Ai Contractual Expenses Ai Total  Economic Development Economic Development Ai  Cemeteries Personal Services Ai Equipment Ai Contractual Exp. Ai	\8540.1 \8540.2 \8540.4	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Personal Services Ai Equipment Ai Contractual Expenses Ai Total  Economic Development Economic Development Ai  Cemeteries Personal Services Ai Equipment Ai Contractual Exp. Ai	A8540.2 A8540.4	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$1,000.00 <b>\$1,000.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Personal Services Ai Equipment Ai Contractual Expenses Ai Total  Economic Development Economic Development Ai  Cemeteries Personal Services Ai Equipment Ai Contractual Exp. Ai	A8540.2 A8540.4	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$1,000.00 <b>\$1,000.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Equipment Al Contractual Expenses Al Total  Economic Development Economic Development Al Cometeries Personal Services Al Equipment Al Contractual Exp. Al	A8540.2 A8540.4	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$1,000.00 <b>\$1,000.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Contractual Expenses Total  Economic Development Economic Development Additional Communication of the Communicatio	A8540.4	\$0.00 <b>\$0.00</b> \$0.00	\$1,000.00 \$1,000.00	\$0.00	\$0.00	
Total  Economic Development  Economic Development  Advantage    Cemeteries  Personal Services    Equipment    Advantage		<b>\$0.00</b> <b>\$0.00</b>	\$1,000.00	COLUMN TO THE OWNER OF THE OWNER OWN		20.00
Economic Development Economic Development  Additional Comment  Cemeteries  Personal Services  Equipment  Additional Contractual Exp.  Additional Contractual Exp.	8687.0	\$0.00		\$0.00		\$0.00
Cemeteries Personal Services Equipment At Contractual Exp. At	A8687.0		<b>40.00</b>		\$0.00	\$0.00
Cemeteries Personal Services Ada Equipment Ada Contractual Exp. Ada	A8687.0		60.00			
Personal Services Al Equipment Al Contractual Exp. Al		Control of the last of the las	\$0.00	\$67,000.00	\$67,000.00	\$67,000.00
Equipment All Contractual Exp. All		\$0.00	\$0.00	\$67,000.00	\$67,000.00	\$67,000.00
Personal Services Al Equipment Al Contractual Exp. Al						
Equipment All Contractual Exp. All	8810.1	\$2,800.00	\$11,465.00	\$12,386.00	\$12,386.00	\$12,386.00
Contractual Exp. A	8810.2	\$700.00	\$500.00	\$3,700.00	\$3,700.00	\$3,700.00
	8810.4	\$798.00	\$3,760.00	\$4,060.00	\$4,060.00	\$4,060.00
Total		\$4,298.00	\$15,725.00	\$20,146.00	\$20,146.00	\$20,146.00
Nieuw O h A r						
Niagara Community Action	0000 4	<b>6500.00</b>	#500.00	<b>6500.00</b>	0500.00	<b>#500.00</b>
THE RESIDENCE OF THE PARTY OF T	8989.4	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Total		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Total Home and Community						
Services		\$5,984.00	\$18,425.00	\$89,146.00	\$89,146.00	\$89,146.00
					000,14,0100	400,120,00
Employee Bonefite			Undistributed			
Employee Benefits State Retirement As	9010.8	\$1,908.00	\$8,757.00	\$6,780.00	\$6,780.00	\$6,780.00
	9010.8	\$800.00	\$1,211.00	\$7,719.00	\$7,719.00	\$7,719.00
· · · · · · · · · · · · · · · · · · ·	9030.8	\$15,161.00	\$20,588.00	\$26,542.00	\$26,542.00	\$26,542.00
	9040.8	\$10,559.00	\$12,720.00	\$12,720.00	\$12,720.00	\$12,720.00
	\9045.8 \9050.8	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	19050.8	\$0.00	\$0.00 \$100.00	\$0.00	\$0.00	\$0.00
	19055.8	\$20,238.00	\$22,176.00	\$100.00 \$22,176.00	\$100.00 \$22.176.00	\$100.00 \$22,176.00
	0.000	CONTRACTOR OF THE PARTY OF THE	Control of the Contro	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	\$22,176.00	THE RESERVE OF THE PARTY OF THE
Total		\$48,766.00	\$65,552.00	\$76,037.00	\$76,037.00	\$76,037.0

<sup>\*</sup> Town with Village - See explanation (1) on last page for charges to town - area outside of villages.
\*\* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

Account  Debt Service Principal Serial Bonds	Code	Actual Last Year				
Debt Service Principal	Code	Look Voor	This Year as	Tentative	Preliminary	
Debt Service Principal	Code		Amended	Budget	Budget	Adopted
		2020	2021	2022	2022	2022
			Undistributed	4		
				galacide and all replications	And the second	
	A9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	A9720.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	A9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	A9740.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	A9750.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Anticipation	A9760.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	A9770.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to	A 14 C 14 C 14 C 15 C 15 C 15 C 15 C 15 C				THE PLANTS OF THE	22.522
Public Authorities	A9780.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Installment Purchase	A9785.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest					VIII CALLED TO THE REAL PROPERTY.	design to the second
Serial Bonds	A9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	A9720.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	A9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	A9740.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	A9750.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Anticipation	A9760.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	A9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to	A REPORT OF THE	是1905年,从中国2016年	<b>国的美国社会</b>	OF CONTRACTOR VIEW	44.72.72.72	(0.01-00-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10
Public Authorities	A9780.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Installment Purchase	A9785.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printed State Landscape	E DESCRIPTION		CHSVIXIPE COCK			
Interfund Transfers	11 PRESENTATION ST	a series sensores ser	TO THE STATE OF THE ST		人。中央设计	
Transfer To:	SPACER				THE CAMPACIANT	A CONTRACTOR
Other Funds	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project Fund	A9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contributions to Other Funds	A9961.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations	g byelsen	\$329,990.00	\$455,561.00	\$665,570.00	\$665,570.00	\$665,570.00
Budgetary Provisions	E L'ATH					
For Other Uses	A962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
For Other Uses	A902	\$0.00	\$0.00	\$0.00	\$0.00	ψ0.00
	A THE PARTY OF	\$220,000,00	\$455 504 00	\$665,570.00	\$665,570.00	\$665,570.00
Total Appropriations And Other Uses		\$329,990.00	\$455,561.00	00.U1C,C00¢	9000,01U.UU	JU:U\G,000¢

#### **General Fund Estimated Revenues**

Actual Last Year ode 2020  0 \$3,425.00  0 \$0.00	This Year as	Tentative	Preliminary Budget 2022	Adopted 2022
0 \$3,425.00	\$1,000.00	2022		
0 \$3,425.00	\$1,000.00		2022	2022
		\$1,000.00		
		\$1,000.00		
		\$1,000.00		
0 \$0.00	\$0.00	71,000.00	\$1,000.00	\$1,000.00
0 \$0.00	\$0.00			
	1	\$0.00	\$0.00	\$0.00
2 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 \$930.00	\$640.00	\$640.00	\$640.00	\$640.00
0 \$0.00	\$7,600.00	\$40,266.00	\$40,266.00	\$40,266.00
0 \$470.00	\$300.00	\$400.00	\$400.00	\$400.00
0 \$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
1 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$400.00	\$400.00	\$400.00
0 \$2,625.00	\$1,875.00	\$2,500.00	\$2,500.00	\$2,500.00
2 \$5,070.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 \$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1 \$5,900.00	\$1,000.00	\$2,500.00	\$2,500.00	\$2,500.00
		V=(	<del></del>	<u> </u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>V</b> 5.55	<b>V</b> 5.00	- 40.00
4 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>V</b> 5.100		40.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 \$4,612.00	\$940.00	\$940.00	\$940.00	\$940.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,079.00	\$35,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10			
1 1 1 1 1	\$0.00 \$0.00 \$0.00 \$0.00 \$4,612.00 \$0.00 \$48,079.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,612.00 \$940.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,612.00 \$940.00 \$940.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00

<sup>\*</sup> Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

#### **General Fund Estimated Revenues**

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Sales of Property and						
Compensation for Loss			A CONTRACTOR OF THE PROPERTY O		N vesto l'avidad	ab do
Games of Chance	A2530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Scrap and	10 Set 25 50 Mm	MARKATOLIK TO B	The second second	State Table	The Mark of the	
Excess Materials	A2650	\$3,246.00	\$0.00	\$0.00	\$0.00	\$0.00
Minor Sales, Other	A2655	\$2,118.00	\$300.00	\$300.00	\$300.00	\$300.00
Sales of Real Property	A2660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Equipment	A2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Recoveries	A2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Compensation for Loss	A2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Extra Section 2				
Miscellaneous	A Automatical	11 11 11 11 11	The state of the s		Fig. 1./T Compared to the Park In	Salar and Miles
Refunds of Prior Years	0 38 4 4 1		C. Liebbe		THE STATE OF	are an isoffer
Expenditures	A2701	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Gifts and Donations	A2705	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endowment and Trust	HA M		Sanda Park	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	High Ming Charles	ar and add
Fund Income	A2755	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Unclassified	723	- LOBERTS	THE REAL PROPERTY.	Truch, +	J. S. P. Sandara	THE STREET A
Revenues (Specify)		ALL SAME SE			and the state of t	The second second
Passport Fees	A2770	\$9,249.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Postage, return check charges	A2770	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Recycling Containers	A2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	A2770	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Interfund Revenues	18.737	- The last to	W. DIGUELO S			
Interfund Revenues	A2801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
interioria revenues	712001	0.00	1000	2.74	TO SET WHEN	TO MAKE
State Aid	10 S 20 H 1	7 108018	THE PROPERTY OF	THE RESERVE AND THE	THE SALE	GOTTEN CHICAN
Per Capita	A3001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mortgage Tax	A3005	\$38,290.00	\$5,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Justice Court	Highlite na	- 120,00,000	1000年	- SMESSIES HOME	Participants to the	71 - 174 M. 13.
Grant	A3021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (Cessation Funds)	A3089	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00
ALCONOMIC TO THE PARTY OF THE P		72			The same of the sa	William V
Real Property	25	money S		in the same	15.0 × 500/2	HARTELEVALED TO
Tax Administration	A3040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Records		Car Say			7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Law Sale to
Management	A3060	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
Insect Control	A3468	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
The State of the S	Pro Pay To MAC	Dr. Chess 1 14	The Setudio 1879	C. C. St.	See Also	- Name at
Interfund Transfer		The Lines of	Cole Hanne &	1 00 m	STEEN STATE	and the state of
Interfund Transfer	A5031	\$5.00	\$0.00	\$0,00	\$0.00	\$0.00
W 4 1 W 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0405.040.00	005 755 00	<b>************</b>	\$240 04C 00	\$218,946.00
Total Estimated Revenues	44004	\$125,019.00	\$65,755.00	\$218,946.00	\$218,946.00	
Real Property Taxes	A1001	\$254,245.00	\$282,847.00	\$325,945.00	\$325,945.00	\$325,945.00 \$3,784.00
PILOT  Total Real Property Taxes	A1081	\$3,034.00 <b>\$257,279.00</b>	\$3,597.00 \$286,444.00	\$3,784.00 \$329,729.00	\$3,784.00 \$329,729.00	\$329,729.00
Total Real Property Taxes		7207,270,000	<b>V200,444.00</b>	1020,720,000		making the second
Total Revenues		\$382,298.00	\$352,199.00	\$548,675.00	\$548,675.00	\$548,675.00
	THE RESERVE OF	TAYOR DAY TO KIND SA	TO THE PROPERTY.			The street
		Estin	nated Unexpended B	alance		to the section of
Unaversaded Delegat		\$52 200 00	\$402.262.00	\$146 BOF DO	\$116,895.00	\$116,895.0
Unexpended Balance	No secondo	-\$52,308.00	\$103,362.00	\$116,895.00	\$110,080.00	\$110,035.U
Miles and the second of the second	No. 3 of State of	MK TIE		LANGUE OF THE IN	E TOTAL SALIN	Tollectro Le
	HT. LIMI	A STATE OF THE STA	20 中央石地区	TENNE NEW YORK	Shraday Youse.	The State
MORE WITH MERCH	F 247		1-4 M. W. W.	· 我是是我们的	Keek Establish	THE THE LAND IN
PERSONAL LICENSISTE CONTRACTOR	<b>水平、水水</b>	Visit Committee		<b>建筑全大学和</b> 等		THE WAY
		March Court In the				A CONTRACTOR OF THE PARTY OF TH
	THE RESERVE AND PARTY OF THE PA		A STATE OF THE OWNER, AND ADDRESS OF THE OWNER, WHEN THE PARTY OF THE OWNER, WHEN THE PARTY OF THE OWNER, WHEN	THE RESERVE AND ADDRESS OF THE PARTY OF THE	A THE RESIDENCE OF THE PARTY OF	

<sup>\*</sup> Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

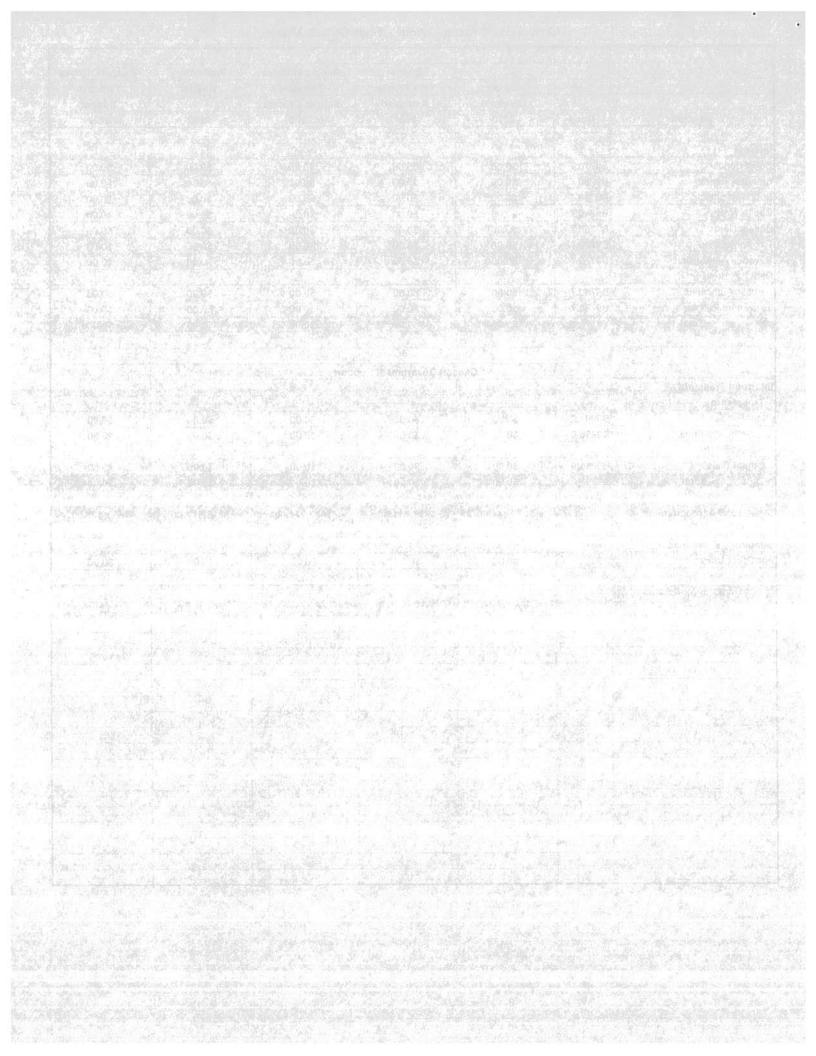
		Antuni	Budget	Budget Officers	5	
		Actual	This Year as	Tentative	Preliminary	Adopted
A		Last Year	Amended	Budget	Budget	
Account	Code	2020	2021 neral Government Supp	2022	2022	2022
Town Board		Ger	ierai Government Supp	port		
Personal Services	B1010.1	\$20,782.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp	B1010.4	\$2,262.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$23,044.00	\$0.00	\$0.00	\$0.00	\$0.00
Justices						
Personal Services	B1110.1	\$23,838.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1110.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp	B1110.4	\$2,834.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$26,672.00	\$0.00	\$0.00	\$0.00	\$0.00
Punamiaan						
Supervisor Personal Services	D4000 4	60.00	60.00	60.00	***	***
	B1220.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1220.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B1220.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Collection						
Personal Services	B1330.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1330.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B1330.4	\$654.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$654.00	\$0.00	\$0.00	\$0.00	\$0.00
				45		
Assessors						
Personal Services	B1355.1	\$2,969.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1355.2	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B1355.4	\$25,400.00	\$23,352.00	\$23,352.00	\$23,352.00	\$23,352.00
Total		\$28,479.00	\$23,352.00	\$23,352.00	\$23,352.00	\$23,352.00
Town Clerk		77-2				
Personal Services	B1410.1	\$0.00	\$13,519.00	\$15,267.00	\$15,267.00	\$15,267.00
Equipment	B1410.2	\$957.00	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00
Contractual Exp.	B1410.4	\$5,139.00	\$5,732.00	\$5,961.00	\$5,961.00	\$5,961.00
Total		\$6,096.00	\$19,251.00	\$22,348.00	\$22,348.00	\$22,348.00
Attorney						VE-,-,
Contractual	B1420.4	\$81,654.00	\$128,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Total		\$81,654.00	\$ 128,000.00	\$100,000.00	\$100,000.00	\$100,000.00
<b>-</b>						
Engineer	D4440.4	#00 F00 00	054.700.00	044.000.00	044 000 00	
Contractual Exp.  Total	B1440.4	\$26,508.00	\$54,700.00	\$44,000.00	\$44,000.00	\$44,000.00
ioai		\$26,508.00	\$54,700.00	\$44,000.00	\$44,000.00	\$44,000.00
Elections						
Personal Services	B1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Records Management						
Personal Services	B1460.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1460.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B1460.4	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$383.00	\$0.00	\$0.00	\$0.00	\$0.00
	1					
			12			

		Budget	Budget Officers			
		Actual	This Year as Amended	Tentative	Preliminary	Adopted
		Last Year		Budget	Budget	
Account	Code	2020	2021	2022	2022	2022
Buildings						
Personal Services	B1620.1	\$8,065.00	\$13,198.00	\$11,563.00	\$11,563.00	\$11,563.00
Equipment	B1620.2	\$1,812.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Contractual Exp.	B1620.4	\$21,346.00	\$22,842.00	\$27,309.00	\$27,309.00	\$27,309.00
Total	D1020.4	\$31,223.00	\$38,040.00	\$40,872.00	\$40,872.00	\$40,872.00
A CONTRACTOR OF MARKET		Park Turan Service	1775			3.0
Central Store Room						00.00
Personal Services	B1660.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1660.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B1660.4	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	za promenja s	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00
Central Printing						
and Mailing	PI PURPLE	- 10 Till	The Stevenson	THE RESERVE	<b>建设的企业的</b>	A STATE OF THE PARTY OF THE PAR
Personal Services	B1670.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B1670.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B1670.4	\$2,320.00	\$2,480.00	\$2,800.00	\$2,800.00	\$2,800.00
Total		\$2,320.00	\$2,480.00	\$2,800.00	\$2,800.00	\$2,800.00
Special Items	17.1 Set (2.2. 1.1.)	NOTE OF THE PARTY	THE REAL PROPERTY.		The U.T. W.	965000 6505
Unallocated Insurance	B1910,4	\$31,647.00	\$44,980.00	\$45,680.00	\$45,680.00	\$45,680.00
Municipal Association Dues	B1920.4	\$0.00	\$800.00	\$880.00	\$880.00	\$880.00
Taxes and Assessments	B1950.4	\$1,083.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
AES Litigation	B1989.4	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00
Contingent	B1990.4	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
La caron per la	W. B. William	LACALINATE OF STREET	and the same	THE RESIDENCE OF THE PARTY OF T	ATR 500 00	\$70 F00 00
Total	50 B. T. C.	\$32,730.00	\$61,780.00	\$78,560.00	\$78,560.00	\$78,560.00
Police			US TO THE TANK OF THE PARTY OF		Y W PATE	SAFF
Personal Services	B3120.1	\$51,351.00	\$65,530.00	\$0.00	\$0.00	\$0.00
Equipment	B3120.2	\$22,638.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B3120.4	\$12,036.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Total		\$86,025.00	\$77,530.00	\$0.00	\$0.00	\$0.00
Traffic Control				THE WHAT BEING		
Personal Services	B3310.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B3310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B3310.4	\$8,522.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Total		\$8,522.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Parapert Park	ner Branch		The distribution of	Prospe and the	PER THE	
Control Of Dogs			THE PARTY OF THE P			AP 240
Personal Services	B3510.1	\$7,157.00	\$7,373.00	\$7,518.00	\$7,518.00	\$7,518.00
Equipment	B3510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B3510.4	\$7,861.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
Total		\$15,018.00	\$14,573.00	\$14,718.00	\$14,718.00	\$14,718.00
Safety Inspection	D3620 1	£11 101 00	\$11 220 DD	\$11.542.00	\$11.542.00	\$11,542.00
Personal Services	B3620.1	\$11,101.00	\$11,320.00	\$11,542.00	\$11,542.00	
Equipment	B3620.2	\$825.00	\$400.00	\$400.00	\$400.00	\$400.00
Contractual Exp.	B3620.4	\$2,257.00	\$3,000.00	\$3,100.00	\$3,100.00	\$3,100.00
Total		\$14,183.00	\$14,720.00	\$15,042.00	\$15,042.00	\$15,042.00
<b>開発を対すに対応できなからからなったとのできない。</b>	CHECKLE AND A SECOND	ALTO THE PARTY OF THE PARTY OF THE PARTY OF	13	THE PROPERTY OF THE PROPERTY O	TO PERSON NOT THE PART OF THE	A CONTRACTOR OF STREET

			Budget	Budget Officers		
		Actual Last Year	This Year as Amended	Tentative	Preliminary	Adopted
				Budget	Budget	
Account	Code	2020	2021	2022	2022	2022
Domination of Mani						
Registrar of Vital Statistics						
Personal Services	B4020.1	\$5,252.00	\$5,355.00	\$5,460.00	\$5,460.00	&E 460 00
-	B4020.1		+			\$5,460.00
Equipment Contractual Exp.		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	B4020.4		\$0.00	STATE OF THE PERSON NAMED IN	\$0.00	\$0.00
Total		\$5,252.00	\$5,355.00	\$5,460.00	\$5,460.00	\$5,460.00
						2 1824 2 2
Personal Services	B5132.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B5132.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B5132.4	\$20,137.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00
Total		\$20,137.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00
Street Lighting				ye kalalungan da ta'unun masak da 1922 kilon salam malalun malalun da ban nyukanyayan ke yakye na sak ka		
Contractual Exp.	B5182.4	\$4,623.00	\$6,240.00	\$4,800.00	\$4,800.00	\$4,800.00
Total		\$4,623.00	\$6,240.00	\$4,800.00	\$4,800.00	\$4,800.00
Publicity						
Personal Services	B6410.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B6410.2	\$0.00	\$0.00	\$0.00	\$0.00	·
- ilionia	B6410.4		-			\$0.00
Contractual Exp.	D0410.4	\$3,161.00	\$3,200.00	\$4,000.00	\$4,000.00	\$4,000.00
Total		\$3,161.00	\$3,200.00	\$4,000.00	\$4,000.00	\$4,000.00
/eterans Services *	B6510.1	#0.00	***	00.00	00.00	40.00
Personal Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B6510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B6510.4	\$1,120.00	\$1,120.00	\$1,200.00	\$1,200.00	\$1,200.00
Total Parks		\$1,120.00	\$1,120.00	\$1,200.00	\$1,200.00	\$1,200.00
Personal Services	B7110.1	\$22,818.00	\$9,172.00	\$9,909.00	\$9,909.00	\$9,909.00
Equipment	B7110.1	\$2,800.00	\$400.00	\$2,960.00		
Contractual Exp.	B7110.2	\$1,185.00	\$3,944.00		\$2,960.00 \$4,104.00	\$2,960.00
Total	B7110.4	\$26,803.00	\$13,516.00	\$4,104.00 \$16,973.00	\$4,104.00 \$16,973.00	\$4,104.00 <b>\$16,973.0</b> 0
		<b>420,000.00</b>	\$13,310.00	\$10,373.00	\$10,573.00	\$10,973.00
outh Program *						
Personal Services	B7310.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B7310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B7310.4	\$4,860.00	\$800.00	\$4,860.00	\$4,860.00	\$4,860.00
Total		\$4,860.00	\$800.00	\$4,860.00	\$4,860.00	\$4,860.00
listaniani Provinci						
Historical Property Personal Services	B7520.1	\$0.00	\$0.00	<b>60.00</b>	<b>60.00</b>	<b>#0.00</b>
· · · · · · · · · · · · · · · · · · ·			<del>                                     </del>	\$0.00	\$0.00	\$0.00
Equipment Contractual Exp.	B7520.2 B7520.4	\$0.00 \$6,201.00	\$0.00 \$6,201.00	\$0.00	\$0.00	\$0.00
Johnactual Exp. <b>Total</b>	D/32U.4			\$6,201.00 \$6,201.00	\$6,201.00	\$6,201.00
Celebrations		\$6,201.00	\$6,201.00	\$6,201.00	\$6,201.00	\$6,201.00
	D7550.4	Ø0.00	60.00	<b>\$0.00</b>	<b>60.00</b>	<b>#0.00</b>
Personal Services	B7550.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B7550.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B7550.4	\$0.00	\$1,200.00	\$4,800.00	\$4,800.00	\$4,800.00
Total		\$0.00	\$1,200.00	\$4,800.00	\$4,800.00	\$4,800.00
			14			
			14			

407 THE STATE THE	And The Control		Budget	Budget Officer's	- 4 A	
	un limbiote		this year as	Tentative		
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Adult Recreation						
Personal Services	B7620.1	\$4,939.00	\$6,153.00	\$6,274.00	\$6,274.00	\$6,274.00
Equipment	B7620.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B7620.4	\$5,500.00	\$4,800.00	\$6,400.00	\$6,400.00	\$6,400.00
Total	B1020.4	\$10,439.00	\$10,953.00	\$12,674.00	\$12,674.00	\$12,674.00
		Home	and Community Se	rvices		SILL!
Zoning	407 1115 114	10 PM				EASTER A DECEMBER
Personal Services	B8010.1	\$8,077.00	\$8,709.00	\$8,880.00	\$8,880.00	\$8,880.00
Equipment	B8010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8010.4	\$243.00	\$800.00	\$800.00	\$800.00	\$800.00
Total	District Control	\$8,320.00	\$9,509.00	\$9,680.00	\$9,680.00	\$9,680.00
Planning			Contract of the Contract of th			
Personal Services	B8020.1	\$5,071.00	\$5,119.00	\$5,220.00	\$5,220.00	\$5,220.00
Equipment	B8020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8020.4	\$502.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total	THE STORY	\$5,573.00	\$6,119.00	\$6,220.00	\$6,220.00	\$6,220.00
Refuse and Garbage **	6	1818		F-6-4 11 11 11 11 11 11 11 11 11 11 11 11 11	P. W. S. S. S.	OF A PARTY
Personal Services	B8160.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B8160.2	\$28,642.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8160.4	\$4,103.00	\$4,800.00	\$5,000.00	\$5,000.00	\$5,000.00
Total		\$32,745.00	\$4,800.00	\$5,000.00	\$5,000.00	\$5,000.00
Drainage			No.		Annie De Malei al	<b>电子图</b> 型
Personal Services	B8540.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B8540.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	B8540.4	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Total	20070.7	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Cemeteries	200 NEW 200	CONTRACTOR OF STREET		CONTRACTOR OF THE	THE WHAT IN BY	
Personal Services	B8810.1	\$12,049.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	B8810.2	\$2,581.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	B8810.4	\$3,144.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	B0010.4	\$17,774.00	\$0.00	\$0.00	\$0.00	\$0.00
Niagara Community Action	122				The state of the s	Communication of the Communica
Program	B8989.4	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	TOTAL TOTAL	AND THE RESERVED TO SERVED	Undistributed			
State Retirement	B9010.8	\$34,078.00	\$35,027.00	\$27,120.00	\$27,120.00	\$27,120.00
Police Retirement	B9015.8	\$3,100.00	\$4,843.00	\$0.00	\$0.00	\$0.00
Social Security	B9030.8	\$14,524.00	\$11,030.00	\$6,245.00	\$6,245.00	\$6,245.00
Worker's Comp	B9040.8	\$31,702.00	\$53,000.00	\$45,680.00	\$45,680.00	\$45,680.00
Disability Ins.	B9055.8	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Hosp & Med Insurance	B9060.8	\$58,123.00	\$92,572.00	\$92,572.00	\$92,572.00	\$92,572.00
Total		\$141,927.00	\$196,872.00	\$172,017.00	\$172,017.00	\$172,017.00
Debt Service						<b>国家指挥公司</b>
Principal					3 F 1 F 1	
Bond Anticipation	B9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	B9740.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	B9750.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Anticipation	B9760.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	B9770.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to	CO WAYNA		STUSING TO SPACE		Mr. S. L. Carlot	
Public Authorities	B9780.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Installment Purchase	B9785.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Marie Par					
Total		\$0.00	\$0.00	\$0.00		\$0.00

			Budget	Budget Officers	Preliminary	Budget Officers Tentative
		Actual	This Year as	Tentative	Budget	
		Last Year	Amended	Budget Officers		Budget
Account	Code	2020	2021	2022	2022	2022
Interest						
Serial Bonds	B9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	B9720.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	B9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	B9740.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	B9750.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Anticipation	B9760.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	B9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to						
Public Authorities	B9780.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Installment Purchase	B9785.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Gen	eral Government Su	pport		
Interfund Transfers						
Transfer to:						
Other Funds	B9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project Fund	B9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contributions to						
Other Funds	B9961.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations		\$277,844.00	\$731,711.00	\$623,977.00	\$623,977.00	\$623,977.00
Budgetary Provisions						
For Other Uses	B962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
. 61 541101 5505	5552	ψ0.00	ψυ.υυ	\$0.00	\$0.00	\$0.00
Total Appropriations				1112		
and Other Uses		\$277,844.00	\$731,711.00	\$623,977.00	\$623,977.00	\$623,977.00
			16			+



#### General Fund Estimated Revenues - Town Outside Village

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year 2020	Amended 2021	Budget	Budget	Adopted
Account	Code			2022	2022	2022
<u> </u>		Estimated Re	evenues and Unexpe	nded Balance		
Local Sources						
Int & Pen on Prop Taxes	B1090	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Non Property Tax						
Distribution by County	B1120	\$560,594.00	\$150,000.00	\$250,000.00	\$250,000.00	\$250,000.00
Franchise Fees	B1170	\$12,541.00	\$10,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Clerk Fees	B1255		\$0.00	\$0.00	\$0.00	\$0.00
Police Fees	B1520	\$9,775.00	\$31,582.00	\$0.00	\$0.00	\$0.00
Vital Statistics	B1603	\$883.00	\$500.00	\$600.00	\$600.00	\$600.00
Sale of Cemetery Lots	B2190	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Zoning Fees	B2110	\$700.00	\$350.00	\$400.00	\$400.00	\$400.00
Planning Board Fees	B2115	\$175.00	\$350.00	\$400.00	\$400.00	\$400.00
Refuse & Garbage charges	B2130	\$278.00	\$0.00	\$460.00	\$460.00	\$460.00
Cemetery Services	B2192	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hartland Street Lighting	B2300	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Use of Money and Property						
Interest and Earning	B2401	\$2,155.00	\$300.00	\$500.00	\$500.00	\$500.00
Licenses & Permits		· · · · · · · · · · · · · · · · · · ·				
Dog Licenses	B2544	\$0.00	\$3,760.00	\$3,760.00	\$3,760.00	\$3,760.00
Peddler's Permit	B2545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Permits	B2555	\$1,550.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Building Permits	B2555.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Permits	B2590	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines & Forfeitures						
Fines & Forfeited Bail	B2610	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
Other (Specify)						
AIM	B2750	\$15,152.00		\$0.00	\$0.00	\$0.00
	B2770	\$4,094.00	\$0.00	\$0.00	\$0.00	\$0.00
State Ald						
Per Capita	B3001	\$12,769.00	\$0.00	\$0.00	\$0.00	\$0.00
Mortgage Tax	B3005	\$0.00	\$20,000.00	\$32,000.00	\$32,000.00	\$32,000.00
Programs for Aging	B3772	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth Programs	B3820	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fadaual Alid						
Federal Aid Programs for Aging	B4772	<b>\$0.00</b>	60.00	<b>#0.00</b>	00.00	00.00
rograms for Aging	טאווב	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Estimated Revenue		\$621,916.00	\$246,842.00	\$333,120.00	\$333,120.00	\$333,120.00
	1					
PILOT	B1081	\$86,250.00	\$126,659.00	\$0.00	\$0.00	\$0.00
Total Real Property Tax		\$86,250.00	\$126,659.00	\$0.00	\$0.00	\$0.00
Total Revenue		\$708,166.00	\$373,501.00	\$333,120.00	\$333,120.00	\$333,120.00
Unexpended Balance		-\$344,072.00	\$358,210.00	\$290,857.00	\$290,857.00	\$290,857.00
			17			

#### Highway Appropriations - Outside Village

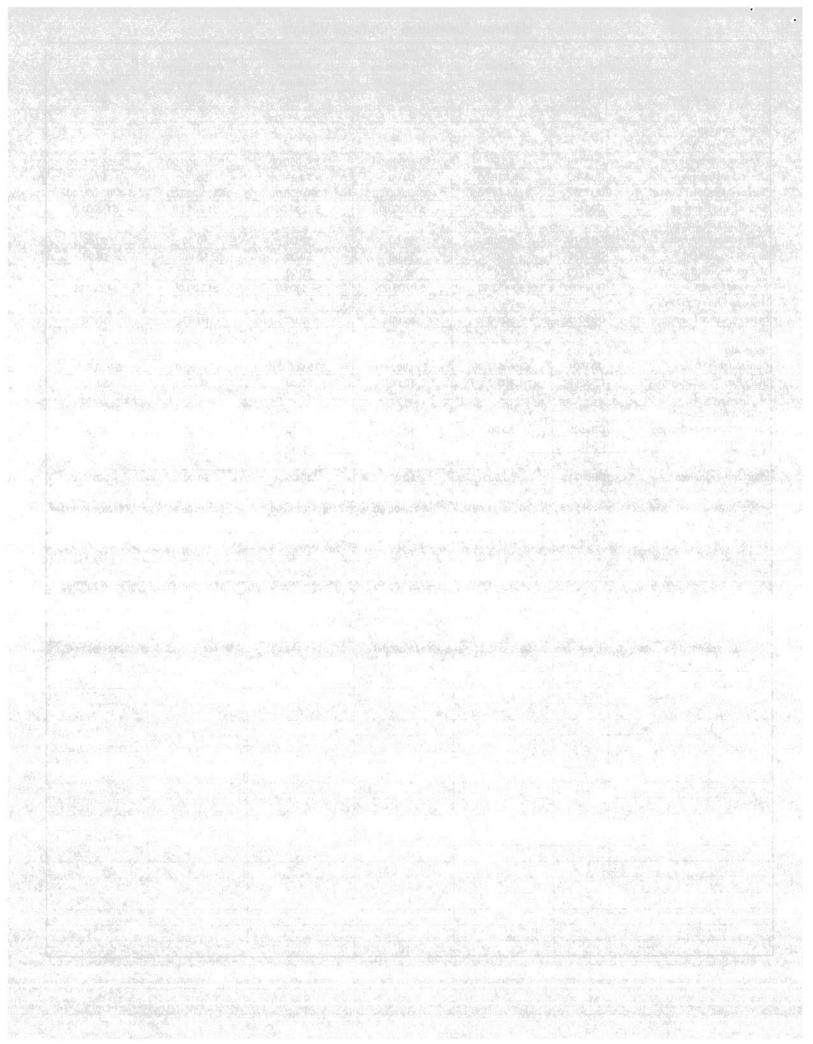
			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
General Repairs						
Personal Services	DB5110.1	\$48,781.00	\$65,314.00	\$66,595.00	\$66,595.00	\$66,595.00
Contractual Exp.	DB5110.4	\$141,342.00	\$247,500.00	\$250,000.00	\$250,000.00	\$250,000.00
Total		\$190,123.00	\$312,814.00	\$316,595.00	\$316,595.00	\$316,595.00
Improvements						
Capital Outlay	DB5112.2	\$109,730.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$109,730.00	\$0.00	\$0.00	\$0.00	\$0.00
Bridges						
Bridges	DB5120.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Machinery						
Personal Services	DB5130.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	DB5130.2	\$98,226.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Contractual Exp.	DB5130.4	\$22,397.00	\$28,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Total		\$120,623.00	\$128,000.00	\$130,000.00	\$130,000.00	\$130,000.00
Miscellaneous (Brush						
& Weeds)						
Personal Services	DB5140.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	DB5140.2	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Contractual Exp.	DB5140.4	\$4,098.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Total	380140.4	\$4,098.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
			710,000.00	410,000.00	<b>410,000.00</b>	ψ10,000.00
Snow Removal (Town						
Highways)						
Personal Services	DB5142.1	\$80,099.00	\$83,713.00	\$85,354.00	\$85,354.00	\$85,354.00
Contractual Exp.	DB5142.4	\$145,528.00	\$200,000.00	\$210,000.00	\$210,000.00	\$210,000.00
Total		\$225,627.00	\$283,713.00	\$295,354.00	\$295,354.00	\$295,354.00
Services for Other						
Governments						
Personal Services	DB5148.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	DB5148.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Drainage						
Personal Services	DB8540.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	DB8540.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	DB8540.4	\$0.00	\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Total		\$0.00	\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Employee Benefits					-	
State Retirement	DB9010.8	\$20,000.00	\$20,677.00	\$15,477.00	\$15,477.00	\$15,477.00
Social Security	DB9030.8	\$9,860.00	\$11,401.00	\$11,625.00	\$11,625.00	\$11,625.00
Norker's Comp.	DB9040.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ife Insurance	DB9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jnemployment Ins.	DB9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Ins.	DB9055.8	\$94.00	\$100.00	\$100.00	\$100.00	\$100.00
Hospital and						Ţ
Medical Ins	DB9060.8	\$68,258.00	\$91,245.00	\$81,245.00	\$81,245.00	\$81,245.00
Total		\$98,212.00	\$123,423.00	\$108,447.00	\$108,447.00	\$108,447.00
			18			

#### Highway Appropriations - Outside Village

1 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Budget	Budget Officers	ROTE DE LA CONTRE	
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Debt Service Principal				September 14-750	74	
Serial Bonds	DB9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	DB9720.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	DB9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	DB9740.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	DB9750.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Anticipation	DB9760.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	DB9770.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to	17		PARTY OF THE	100 Mg 150		
Public Authorities	DB9780.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		4.7	KAR LUKE	可以表示	Mark Control of the C	
Interest				11/1/29	observation of an a	
Serial Bonds	DB9710.7	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
Statutory Bonds	DB9720.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	DB9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	DB9740.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	DB9750.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Anticipation	DB9760.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	DB9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to	of Ers. III.	and a street of the	OSHOL	Consideration of	Central Education	. Haraffeli
Public Authorities	DB9780.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfers	TO P TANKS	10 40 80 50 80		THE SHARE	Work Williams	Statement Company
Transfer To:	a chart t		1 27 E 7 at 1	The same and the same and	C ASSTALL TO	- N. J. 123-16
Capital Project Fund	DB9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Interfund Transfers	E 1201.(71)					
AT STATE OF THE ST	THE WAR CARE			The Papel of Section	The state of the state of	
Budgetary Provisions	W N	w A				The O sales
For Other Uses	DB962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations	CERTAIN CONTRACT	Appending and	The second second	Alabia in F	Electric Control	to the first to
And Other Uses		\$748,413.00	\$868,950.00	\$875,396.00	\$875,396.00	\$875,396.00
HER THE PARTY OF T	30 F 37	ME			Water State of	
	A TOTAL					15.5
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THE CONTRACT OF STREET	Still (BOXTANO)	The Manager	A Child Hot Wall with		15 (SA) (SA) (SA)	
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#### Highway Revenues - Outside Village

			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Local Sources						
Non Property Tax						
Distribution by County	DB1120	\$0.00	\$300,000.00	\$350,000.00	\$350,000.00	\$350,000.00
Other Dept Income	DB1789	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00
Services for Other Govt's	DB2302	\$248,797.00	\$325,000.00	\$300,000.00	\$300,000.00	\$300,000.00
Interest and Earnings	DB2401	\$1,584.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Rental and Equipment						
Other Governments	DB2416	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Equipment	DB2655	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous (Specify)	DB2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Revenues	DB2801	\$3,453.00	\$4,700.00	\$4,500.00	\$4,500.00	\$4,500.00
Miscellaneous (Specify)						
State Revenue Sharing	DB3001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid						
Consolidated Highway	DB3501	\$256,557.00	\$90,000.00	\$75,000.00	\$75,000.00	\$75,000.00
State Revenue Sharing	DB3589	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Aid - Specify		-				
Federal Revenue Sharing	DB4589	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DB45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfers	DB5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			40.00	<b>V</b> 0.00	ψ0.00	ψ0.00
Total Estimated Revenues	DB1001	\$514,441.00	\$720,900.00	\$730,700.00	\$730,700.00	\$730,700.00
Real Property Tax PILOT	DB1001	\$ - \$ -		\$ - \$ -		
Total Real Property Tax	BB1001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues	# Maryou The	\$514,441.00	\$720,900.00	\$730,700.00	\$730,700.00	£720 700 00
Total Novellues		\$514,441.00	\$720,800.00	\$730,700.00	\$730,700.00	\$730,700.00
		Estim	ated Unexpended B	alance		
Unexpended Balance		\$233,972.00	\$148,050.00	\$144,696.00	\$144,696.00	\$144,696.00
		-				-
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#### Town of Somerset Lighting District

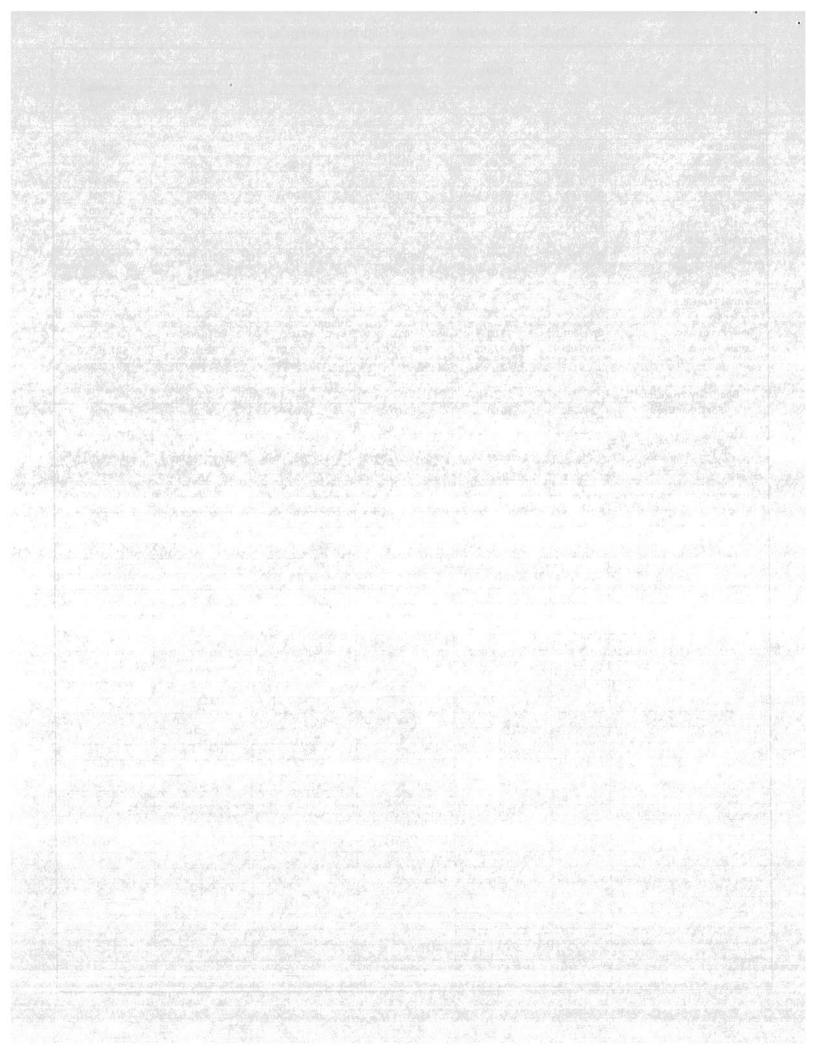
			Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary Budget	
		Last Year	Amended	Budget		Adopted
Account	Code	2020	2021	2022	2022	2022
	3023				2022	2022
			Appropriations			
ighting District						
Street Lighting						
Contractual Exp.	SL5182.4	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Total		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
		Estimated R	evenues and Unexpen	ded Balance		
Real Property Taxes	SL1001	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
PILOT	SL1081			<del></del>		
Total		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Unexpended Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S <sub>1</sub> = 1892.						
			21			

#### Town of Somerset Water District Appropriations

LONG THE PARTY OF THE		THE PERSON NAMED IN	Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
	Marie P.					12 at 127
Special Items						
Unallocated Insurance	SW1910.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Judgements and Claims	SW1930.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Administration	0)4/004.0.4	***	840,000,00	645 400 00	C45 429 00	\$45,428.00
Personal Services	SW8310.1	\$34,232.00	\$42,396.00	\$45,428.00	\$45,428.00	
Equipment	SW8310.2	\$2,638.00	\$750.00	\$1,950.00	\$1,950.00	\$1,950.00
Contractual Exp.	SW8310.4	\$2,872.00	\$4,695.00	\$8,495.00	\$8,495.00	\$8,495.00
Total		\$39,742.00	\$47,841.00	\$55,873.00	\$55,873.00	\$55,873.00
Source of Supply,						
Power and Pumping						
Personal Services	SW8320.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	SW8320.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
THE RESIDENCE OF SHARE ADDRESS OF MANY AND CORP. HE CANADA TO SERVICE OF SHARE AND CORP.	SW8320.4	\$197,136.00	\$230,000.00	\$250,000.00	\$250,000.00	\$250,000.00
Contractual Exp.	SVV032U.4	THE RESERVE OF THE PARTY OF THE	Annual Control of the	\$250,000.00	\$250,000.00	\$250,000.00
Total		\$197,136.00	\$230,000.00	<b>\$230,000.00</b>	φ <b>2</b> 00,000.00	<b>#200,000.00</b>
Transmission and	10年 10年	A PARTY NEW YORK	17/11/2017	A MARIE WAR BUT A		
Distribution	W Markets				THE PROPERTY OF	
Personal Services	SW8340.1	\$43,012.00	\$43,540.00	\$49,515.00	\$49,515.00	\$49,515.00
Equipment	SW8340.2	\$3,000.00	\$7,000.00	\$19,800.00	\$19,800.00	\$19,800.00
Contractual Exp.	SW8340.4	\$14,946.00	\$25,100.00	\$25,100.00	\$25,100.00	\$25,100.00
Total		\$60,958.00	\$75,640.00	\$94,415.00	\$94,415.00	\$94,415.00
				NAME OF THE OWNER OW		THE TREE STATES
			Undistributed	THE RESERVE OF	Andrew Control of the	of payority.
Employee Benefits	Control of the Contro		The state of the s	00 500 00	00.500.00	00 500 00
State Retirement	SW9010.8	\$18,220.00	\$20,655.00	\$8,536.00	\$8,536.00	\$8,536.00
Social Security	SW9030.8	\$5,910.00	\$6,575.00	\$7,264.00	\$7,264.00	\$7,264.00
Compensation Ins.	SW9040.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Life Insurance	SW9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment Ins.	SW9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Ins.	SW9055.8	\$36.00	\$100.00	\$75.00	\$75.00	\$75.00
lospital and			D. Market	17. 12. 1. 1. 1.	5.42.00	
Medical Insurance	SW9060.8	\$29,783.00	\$38,286.00	\$42,125.00	\$42,125.00	\$42,125.00
Total		\$53,949.00	\$65,616.00	\$58,000.00	\$58,000.00	\$58,000.00
	Manufacture a	Photo No. 15 and a	the second second	The State of the S	16 Ch 100 or -3	g Chi Banto
Debt Service				The second of the second of		The Call State of
Principal Social Rende	CM0740.6	en no	<b>e</b> 0.00	\$0.00	\$0.00	\$0.00
Serial Bonds	SW9710.6	\$0.00	\$0.00		\$0.00	\$0.00
Statutory Bonds	SW9720.6	\$0.00	\$0.00	\$0.00	The second secon	
Bond Anticipation	SW9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	SW9740.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SW9750.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SW9770.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to			State of the state		2.00 (0.00)	70.00
Public Authorities	SW9780.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				A 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	NORTH THE STREET	SVSM 30 RESULTED
	The State of the S	I A STATE OF THE S	Land and the same of	E CALLESTON AND A		142 Pr. 1 28 33
	Latin Color	Tariba ka sa ka	Bride Mark Bride		CHARLES A	W STAN
		14 Van 18 18 18 24	Mark State of the			
			22			

#### Town of Somerset Water District Appropriations

		Actual	Budget This Year as	Budget Officers Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Interest	<del></del>					
Serial Bonds	SW9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	SW9720.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	SW9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	SW9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SW9750.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SW9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to	0110170.7	Ψ0.00	ψ0.00	Ψ0.00	40.00	\$0.00
Public Authorities	SW9780.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	
IVal		<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00
nterfund Transfers						
ransfer To:						
Other Funds	SW9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project Fund	SW9950.9	\$48,473.00	\$24,596.00	\$36,668.00	\$36,668.00	\$21,390.00
Total		\$48,473.00	\$24,596.00	\$36,668.00	\$36,668.00	\$21,390.00 \$21,390.00
· · · · · · · · · · · · · · · · · · ·		¥10,710,00	<b>727,000.00</b>	400,000.00	\$33, <del>000.00</del>	φ <b>∠ 1,38</b> U.UU
Budgetary Provisions					. ,	
For Other Uses	SW962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<del></del> <del>\</del>	40.00	40.00	Ψ0.00	Ψ0.00
Total Appropriations						
And Other Uses		\$400,258.00	\$446,693.00	\$497,956.00	\$497,956.00	\$482,678.00
7				V101,000.00	<b>4401,1000.00</b>	\$ <del>10</del> 2,070.00
			23			



#### Town of Somerset Water District Estimated Revenues

			Budget	Budget Officers	WW.	
·		Actual	This Year as	Tentative	Ozoliminon:	
		Last Year	Amended	+	Preliminary	Adamtad
Account	Code	2020	2021	Budget 2022	Budget 2022	Adopted 2022
					2022	2022
Metered Sales	SW2140	\$249,917.00	\$245,102.00	\$278,354.00	\$278,354.00	\$278,354.00
Unmetered Sales	SW2142	\$0.00	\$0.00			
Water Connection						
Charges	SW2144	\$1,394.00	\$1,202.00	\$2,400.00	\$2,400.00	\$2,400.00
Interest and						
Penalties on Water Rents	SW2148	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Services for Other Gov'ts.	SW2378	\$206,648.00	\$153,862.00	\$170,637.00	\$170,637.00	\$170,637.00
			-			,
Interest and Earnings	SW2401	\$3,514.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Scrap and						
Excess Materials	SW2650	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00
Minor Sales, Other	SW2655	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Recoveries	SW2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Compensation		¥*	7	1	+	45.00
For Loss	SW2690	\$1,797.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of equipment	SW2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Reserve	SW2770	\$659.00	\$0.00	\$0.00	\$0.00	\$0.00
Encumbrance from prior year	SW2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WindMill	SW3991	\$0.00	\$0.00	\$0.00		
Total	2003991	AND DESCRIPTION OF THE PARTY OF	Chica-data-data-data-data-data-data-data-da	The second secon	\$0.00	\$0.00
	0)4/4004	\$463,964.00	\$402,666.00	\$453,891.00	\$453,891.00	\$453,891.00
Real Property Taxes	SW1001	\$43,942.00	\$44,027.00	\$44,065.00	\$44,065.00	\$28,787.00
PILOT	SW1081	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Real Property Taxes	SI-DIG COSTILION	\$43,942.00	\$44,027.00	\$44,065.00	\$44,065.00	\$28,787.00
Total Revenues		\$507,906.00	\$446,693.00	\$497,956.00	\$497,956.00	\$482,678.00
			Unexpended Baland			
2 -08			Onoxponada Balana			
Unexpended Balance		-\$107,648.00	\$0.00	\$0.00	\$0.00	\$0.00
·						
· · · · · · · · · · · · · · · · · · ·	+ +					
	+ +					
1 1100					W - 11 WES - 181	
			<del>                                     </del>	<del> </del>		

#### Town of Somerset Fire Protection District

Account  Fire Protection District	Code	Actual Last Year 2020	Budget This Year as Amended 2021 Appropriations	Budget Officers Tentative Budget 2022	Preliminary Budget 2022	Adopted 2022
Payments on Fire						
Contracts	(U - ce as					
Contractual Exp.	SF3410.4	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
Total		\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
						and the same
Total Appropriations		\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
		Estimated R	evenues and Unexpe	nded Balance		
Non Dist Tax	SF1120					get a series
Total Estimated Revenues		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Real Property Taxes	SF1001	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
PILOT	SF1081	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Real Property Tax		\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
Total Revenues	K (4 49)		\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
white it is a second of the			LONG DESCRIPTION OF STREET	- 20 4 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Salara National	to a server of
Unexpended Balance	en a manage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	and the sale benefit of the sale of		THE RESERVE AND THE PROPERTY OF THE PARTY OF	AND RESIDENCE AND DESCRIPTION OF THE PARTY O	THE STATE OF SECURITIES AND SECURE THE	THE THE PARTY OF THE PARTY OF THE
	00 = 43					at she care

#### Somerset-Barker Sewer District Appropriations

		Desilves	Division Off		
	Actual	Budget	Budget Officers	B - II - I	
		<u> </u>			
Codo					Adopted
Code	2020	2021	2022	2022	2022
SS1910.4	\$3,000.00	\$3,000,00	\$3,000.00	\$3,000.00	\$3,000.00
		74,744	<del>V0,000.00</del>	40,000.00	Ψο,σσο.σσ
SS1950.4	\$985.00	\$1,000.00	\$1,100,00	\$1,100,00	\$1,100.00
		THE RESERVE THE PARTY OF THE PA			\$4,100.00
			<b>V.</b> ,100,000		<b>\$47,100.00</b>
SS8110.1	\$15,309.00	\$19,220.00	\$20.513.00	\$20.513.00	\$20,513.00
S\$8110.2		\$750.00			\$1,950.00
		+			\$7,345.00
	A STATE OF THE STA		THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	The state of the s	\$29,808.00
				<b>V_0,000,00</b>	420,000,00
SS8120.1	\$25,744.00	\$23,096.00	\$23,331.00	\$23.331.00	\$23,331.00
SS8120.2		+			\$19,300.00
					\$15,100.00
		THE RESIDENCE OF THE PARTY OF T			\$57,731.00
				, , , , , , , , , , , , , , , , , , ,	40.1.01.00
					· · · · · · · · · · · · · · · · · · ·
SS8130.1	\$34.089.00	\$34.754.00	\$35,459,00	\$35 459 00	\$35,459.00
					\$2,000.00
		<del>                                     </del>			\$38,150.00
		AT A STREET WAY A STREET WAY A STREET WAY	the latest term of the latest te		\$75,609.00
			V/ G COO.GO	<b>4.0100000</b>	Ψ10,000.00
		Undistributed			
	···········				
SS9010.8	\$9.800.00	\$8,365,00	\$6.850.00	\$6.850.00	\$6,850.00
					\$6,067.00
		<del>                                     </del>			\$0.00
					\$0.00
+		+			\$0.00
					\$75.00
	<del>+</del> 51.05	<b>\$70.00</b>	Ψ10.00	ψ1 J.UU	φ/ 3.00
SS9060.8	\$19.572.00	\$27,660,00	\$30 426 00	\$30.426.00	\$30,426.00
1930/(1987) 27/15/5/0			The state of the s	The same of the sa	\$43,418.00
	\$35,£12.00	\$41,550.00	\$ <del>43,410.00</del>	\$43,416.00	<b>\$43,416.00</b>
			1		
	SS8110.4	SS1910.4 \$3,000.00  SS1950.4 \$985.00  \$3,985.00  SS8110.1 \$15,309.00  SS8110.2 \$4,741.00  SS8110.4 \$3,816.00  \$23,866.00  SS8120.1 \$25,744.00  SS8120.2 \$0.00  SS8120.4 \$19,328.00  \$45,072.00  SS8130.1 \$34,089.00  SS8130.2 \$2,853.00  SS8130.4 \$36,401.00  \$73,343.00  SS9010.8 \$9,800.00  SS9030.8 \$5,749.00  SS9040.8 \$0.00  SS9045.8 \$0.00  SS9055.8 \$91.00	Actual   This Year as	Actual	Actual   This Year as   Tentative   Preliminary   Last Year   Amended   Budget   Budget   Budget   Code   2020   2021   2022   2020   2024   2022   2022   2022   2022   2022   2022   2022   2020   2022

#### Somerset-Barker Sewer District Appropriations

	A TOTAL DE LOS	No. of the last of	Budget	Budget Officers	the standard many	
		Actual	This Year as	Tentative	Preliminary	100
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Carlotte Carlotte Carlotte Carlotte			25 . Vi.			
			Undistributed			
Debt Service						
Principal				with the state of		
Serial Bonds	SS9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
Statutory Bonds	SS9720.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	SS9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	SS9740.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SS9750.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SS9770.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			17.3 (1.1)
Public Authorities	SS9780.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest					NO. LONG.	
Serial Bonds	SS9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	SS9720.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	SS9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	SS9741.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SS9750.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SS9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Payments to	THE PARTY OF THE P	CONTRACTOR OF S	DO SE SANCE OF	THANKSHIME .	The Rose Park	STANK W.
Public Authorities	SS9780.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. T. A.	o being	Telephone Victor	Calva a Morale available	STANDARD BANKS 19	And Address to the	MODERNIE ST
Interfund Transfers	165 15	The state of the state of	The Age of	and the desired		the state of the state of
Transfer to:	Statement of the	The state of the s	-Spainten - 1	0 2 2 2 3 V V V V V V V V V V V V V V V V	TO THE PERSON NAMED IN COLUMN	Account to the second
Other Funds	SS9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project				= 7/8	= atc08g=2	The State of
Funds	SS9950.9	\$18,010.00	\$10,854.00	\$13,353.00	\$13,353.00	\$14,393.00
Total		\$18,010.00	\$10,854.00	\$13,353.00	\$13,353.00	\$14,393.00
	S. Che har	The state of the s			- 6108-93 PC	48.6
Budgetary Provisions	2 0 0 0 0	BUSE	30.2.5	and a		25,000
For Other Uses	SS962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Appropriations	A CONTRACTOR OF			The state of the s	M STATE OF S	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
And Other Uses		\$199,488.00	\$216,765.00	\$224,019.00	\$224,019.00	\$225,059.00
						17000
	A Way In the	market dall seed	The man records	2 2 3		
AND THE RESERVE OF THE PARTY OF	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Non-Allino 15 Child		
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				P. Lesting Adv.	1.23	2 = = 1,77(0)
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性。 於一大學,是他就不同一一		19-18 to 18 1-1 19	ward, dark a Kara	minute in course making	CHANGE TO SE	E TEXAS
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Market Control of the	A STATE OF THE PARTY OF THE PAR	The same of the sa	27	Market Contact of the National	Parket September 10 10 10 10 10 10 10 10 10 10 10 10 10	E THE PERSON NAMED IN

#### Somerset-Barker Sewer District Estimated Revenues

	T					
		A - A 1	Budget	Budget Officers		
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Sewer Rents	SS2120	\$81,068.00	\$70,800.00	\$68,140.00	\$68,140.00	\$68,140.00
Sewer Charges	SS2122	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Penalties						
On Sewer Rents	SS2128	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Rental of Real Property -						
Other gov'ts.	SS2410	\$1,060.00	\$1,060.00	\$20.00	\$20.00	\$1,060.00
nterest and Earnings	SS2401	\$2,400.00	\$500.00	\$750.00	\$750.00	\$750.00
Sales of Scrap and						
Excess Materials	SS2650	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minor Sales, Other	SS2655	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
nsurance Recoveries	SS2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Compensation						
For Loss	SS2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid for Operation and						
Maintenance of Sewage						
Sewage Disposal Plant	SS3901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unclassified	SS2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	SS2706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$84,528.00	\$73,360.00	\$69,910.00	\$69,910.00	\$70,950.00
Real Property Taxes	SS1001	\$10,847.00	\$10,845.00	\$10,835.00	\$10,835.00	\$10,835.00
Special Assessments	SS1030	\$132,574.00	\$132,560.00	\$143,274.00	\$143,274.00	\$143,274.00
Total Real Property Taxes		\$442,424.00	\$4.42.40E.00	<b>*</b> 454 400 00	\$454.400.00	A454 400 00
Total Real Property Taxes		\$143,421.00	\$143,405.00	\$154,109.00	\$154,109.00	\$154,109.00
Total Revenues		\$227,949.00	\$216,765.00	\$224,019.00	\$224,019.00	\$225,059.00
			Jnexpended Balance	<b>9</b>		
Insynantial Palance		#20 464 0D	40.00	00.00		
Jnexpended Balance		-\$28,461.00	\$0.00	\$0.00	\$0.00	\$0.00
			-			
				No.		
· · · · · · · · · · · · · · · · · · ·						
2-10-382-2						
	1.			ı		

#### Town of Somerset Refuse and Garbage District Appropriations

	S. Christin		Budget	Budget Officers	Miles I Treat	
		Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Potence and Contract			20			
Refuse and Garbage Personal Services	SR8160.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SR8160.2	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Contractual Exp.	SR8160.4	\$162,950.00	\$193,200.00	\$196,656.00	\$196,656.00	\$196,656.00
Total	SK0100.4	\$182,950.00	\$193,200.00	\$196,656.00	\$196,656.00	\$196,656.00
Employee Benefits			<b>建</b>			
State Retirement	SR9010.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social Security	SR9030.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compensation Insurance	SR9040.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ife Insurance	SR9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jnemployment Insurance	SR9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	SR9055.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
lospital and				表表示 <b>法的</b> 类似于 135		Visualization
Medical Insurance	SR9060.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NE CANADA	<b>建设工业业会</b> 是				A MARKATA
Debt Service	2 37 9/12				Harris Maria	do-10 ball same
Principal	AZI BOLL TO SELECT		EVE LO NIESOS CE "	S. S		Control of a
Serial Bonds	SR9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	SR9720.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	SR9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Noted	SR9740.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SR9750.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SR9770.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
all the same of the same of the	e la résolution		en To år killed sur ut til		A CHARLES WAY SEE	4.44
nterest	A A STATE OF THE S	The state of the s	THE CALL STREET	The state of the s	100 100 100 100 100 100 100 100 100 100	2 10 10 10 10 10 10 10 10 10 10 10 10 10
Serial Bonds	SR9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statutory Bonds	SR9720.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	SR9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Notes	SR9740.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budget Notes	SR9750.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Anticipation	SR9770.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
nto of mod Transfer			and a second			
nterfund Transfers	20 July 10 P. 10 P		SK. SPECIAL V			(4)
Transfer To:	000004.0	<b>#0.00</b>	#0.00	<b>60.00</b>	60.00	60.00
Other Funds	SR9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project	ODOOS O	60.00	20.00	00.00	60.00	0.00
Fund	SR9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	2 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budgetary Provisions	Complete v		A VALUE DE	Company of the last		Magarithus.
For Other Uses	SR962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						Takk Post
Total Appropriations	BRIDE	<b>经一次开始</b> 。46年		TOTAL PROTECTION		TO MAKE
and Other Uses		\$182,950.00	\$193,200.00	\$196,656.00	\$196,656.00	\$196,656.00
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#### Town of Somerset Refuse and Garbage District Estimated Revenues

			Budget	Budget Officers		
	-	Actual	This Year as	Tentative	Preliminary	
		Last Year	Amended	Budget	Budget	Adopted
Account	Code	2020	2021	2022	2022	2022
Refuse and Garbage						
Removal and Disposal						
Charges						
nterest and Earnings	SR2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refuse and Garbage Charges	SR2130	\$642.00	\$0.00	\$0.00	\$0.00	\$0.00
<u> </u>						,,,,,
Total Estimated Revenues		\$642.00	\$0.00	\$0.00	\$0.00	\$0.00
Real Property Taxes	SR1030	\$162,308.00	\$193,200.00	\$196,656.00	\$196,656.00	\$196,656.00
Non Dist Tax	SR1120					
Total Real Property Taxes		\$162,308.00	\$193,200.00	\$196,656.00	\$196,656.00	\$196,656.00
Total Revenues	(Stouthwater)	\$162,950.00	\$193,200.00	\$196,656.00	\$196,656.00	\$196,656.00
Town Novonaco		<b>ψ102,300.00</b>	\$133,200.00	\$130,030.00	\$180,050.00	\$190,050.00
			Unexpended Balanc	е		
Unexpended Balance		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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#### Unappropriated/Unreserved Balances

Account  Local Sources  General A Fund  General B Fund  Refuse Fund  Highway Fund	A911 B911 SR911 DB911	Actual Last Year 2020 Unappro \$398,869.00 \$960,006.00 \$37,082.00 \$520,591.00	Budget This Year as Amended 2021 priated/Unreserved \$103,362.00 \$484,869.00 \$20,000.00 \$148,050.00	Budget Officers Tentative Budget 2022 Balances \$116,895.00 \$290,857.00 \$0.00 \$144,696.00	Appropriated for 2022 \$116,895.00 \$290,857.00 \$0.00 \$144,696.00	Remaining Fund 2022  \$178,612.00 \$184,280.00 \$17,082.00 \$227,845.00
Water District	SW911	\$789,710.00	\$0.00	\$0.00	\$0.00	\$789,710.00
Sewer District	SS911	\$809,506.00	\$0.00	\$0.00	\$0.00	\$809,506.00
Total Unappropriated Baland		\$3,515,764.00	\$756,281.00	\$552,448.00	\$552,448.00	\$2,207,035.00
			No.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ella Colle desi	Section (ed.)
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#### Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

Officer - 2022		Salary
Supervisor (1)	\$	18,194.00
Deputy Supervisor	\$	806.00
Councilmen (4) \$6,533 each	\$	26,132.00
Town Clerk/RMO	\$	54,278.00
Superintendent of Highways	\$	65,993.00
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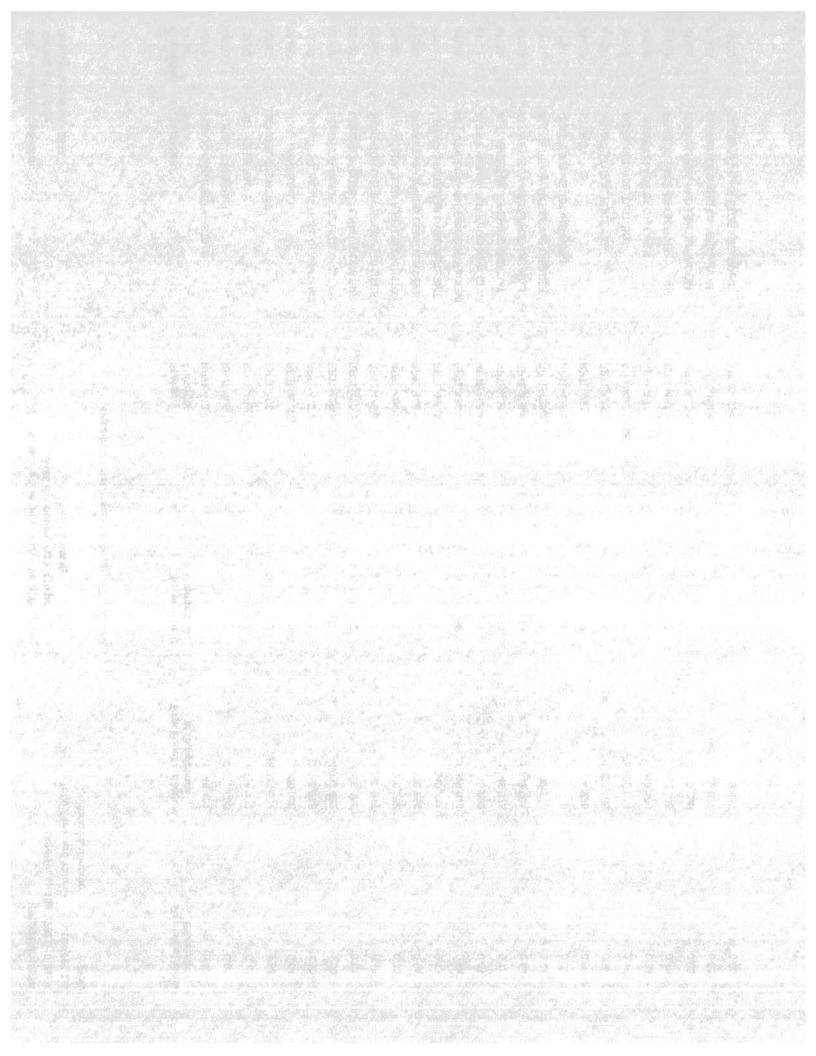
NYS - Real Property System County of Niagara Town of Somerset - 2938

# Assessor's Report - 2021 - Prior Year File S495 Exemption Impact Report Town Summary

RPS221/V04/L001
Date/Time - 10/20/2021 10:29:34
Total Assessed Value 194,697,778
Uniform Percentage 71.00

Equalized Total Assessed Value 274,222,223

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Number of exemptions



## NYS - Real Property System County of Niagara Town of Somerset - 2938

# Assessor's Report - 2021 - Prior Year File S495 Exemption impact Report Town Summary

RPS221/V04/L001
Date/Time - 10/20/2021 10:29:34
Total Assessed Value 194,697,778
Uniform Percentage 71.00

Equalized Total Assessed Value 274,222,223

fotal Exempt	Total Exemptions Exclusive of			
System Exemptions:	ptions:	403	42.532.285	15.51
Take Dankan	Total System Exemptions:	0	0	0.00
oral System		403	42.532.285	15.51

Amount, if any, attributable to payments in lieu of taxes:

